

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

naítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 17/may./2022 03:12 p. m.

Usc: manuel
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
001 DESPACHO DEL AUDITOR									
10000	SERVICIOS PERSONALES	\$27,315,638.62	\$0.00	\$27,315,638.62	\$27,315,638.62	\$5,685,939.63	\$5,685,939.63	\$21,629,698....	
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$11,735,297.92	\$0.00	\$11,735,297.92	\$11,735,297.92	\$4,091,896.43	\$4,091,896.43	\$7,643,401.49	
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$11,735,297.92	\$0.00	\$11,735,297.92	\$11,735,297.92	\$4,091,896.43	\$4,091,896.43	\$7,643,401.49	
11301	Sueldos base.	\$11,735,297.92	\$0.00	\$11,735,297.92	\$11,735,297.92	\$4,091,896.43	\$4,091,896.43	\$7,643,401.49	
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,978,867.40	\$0.00	\$2,978,867.40	\$2,978,867.40	\$44,668.60	\$44,668.60	\$2,934,198.80	
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PREI	\$205,768.23	\$0.00	\$205,768.23	\$205,768.23	\$44,668.60	\$44,668.60	\$161,099.63	
13101	Prima quinquenal por años de servicios efectivos prestad	\$205,768.23	\$0.00	\$205,768.23	\$205,768.23	\$44,668.60	\$44,668.60	\$161,099.63	
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAI	\$2,773,099.17	\$0.00	\$2,773,099.17	\$2,773,099.17	\$0.00	\$0.00	\$2,773,099.17	
13201	Primas de vacaciones y dominical.	\$485,977.65	\$0.00	\$485,977.65	\$485,977.65	\$0.00	\$0.00	\$485,977.65	
13202	Aguinaldo o gratificación de fin de año.	\$2,287,121.52	\$0.00	\$2,287,121.52	\$2,287,121.52	\$0.00	\$0.00	\$2,287,121.52	
14000	SEGURIDAD SOCIAL	\$3,001,599.50	\$0.00	\$3,001,599.50	\$3,001,599.50	\$523,922.99	\$523,922.99	\$7,477,676.51	
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$3,809,523.94	\$0.00	\$3,809,523.94	\$3,809,523.94	\$108,015.11	\$108,015.11	\$3,701,508.83	
14103	Aportaciones al IMSS.	\$3,809,523.94	\$0.00	\$3,809,523.94	\$3,809,523.94	\$108,015.11	\$108,015.11	\$3,701,508.83	
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$4,068,266.03	\$0.00	\$4,068,266.03	\$4,068,266.03	\$415,907.88	\$415,907.88	\$3,652,358.15	
14301	Aportaciones al Sistema de Ahorro para el Retiro.	\$4,068,266.03	\$0.00	\$4,068,266.03	\$4,068,266.03	\$415,907.88	\$415,907.88	\$3,652,358.15	
14400	APORTACIONES PARA SEGUROS	\$123,809.53	\$0.00	\$123,809.53	\$123,809.53	\$0.00	\$0.00	\$123,809.53	
14404	Cuotas para el seguro de separación individualizado.	\$123,809.53	\$0.00	\$123,809.53	\$123,809.53	\$0.00	\$0.00	\$123,809.53	
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$4,599,873.80	\$0.00	\$4,599,873.80	\$4,599,873.80	\$1,025,451.61	\$1,025,451.61	\$3,574,422.19	
15400	PRESTACIONES CONTRACTUALES	\$4,458,921.41	\$0.00	\$4,458,921.41	\$4,458,921.41	\$989,809.56	\$989,809.56	\$3,469,111.85	
15401	Prestaciones establecidas por condiciones generales de	\$4,458,921.41	\$0.00	\$4,458,921.41	\$4,458,921.41	\$989,809.56	\$989,809.56	\$3,469,111.85	
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$140,952.39	\$0.00	\$140,952.39	\$140,952.39	\$35,642.05	\$35,642.05	\$105,310.34	
15901	Otras prestaciones.	\$140,952.39	\$0.00	\$140,952.39	\$140,952.39	\$35,642.05	\$35,642.05	\$105,310.34	
20000	MATERIALES Y SUMINISTROS	\$489,685.72	\$73,239.24	\$562,924.96	\$296,545.74	\$296,545.74	\$296,545.74	\$266,379.22	
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$144,114.29	\$30,000.00	\$174,114.29	\$141,729.13	\$141,729.13	\$141,729.13	\$32,385.16	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$96,000.00	\$30,000.00	\$126,000.00	\$106,718.25	\$106,718.25	\$106,718.25	\$19,281.75	
21101	Materiales y útiles de oficina.	\$96,000.00	\$30,000.00	\$126,000.00	\$106,718.25	\$106,718.25	\$106,718.25	\$19,281.75	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	
21401	Materiales y útiles para el procesamiento en equipos y bi	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	
21600	MATERIAL DE LIMPIEZA	\$45,714.29	\$0.00	\$45,714.29	\$35,010.88	\$35,010.88	\$35,010.88	\$10,703.41	

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Fecha y hora de Impresión | 17/may./2022 03:12 p. m.

Usr: manuel
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

Ejercicio del Presupuesto									
	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio	
21601	Material de limpieza.	\$45,714.29	\$0.00	\$45,714.29	\$35,010.88	\$35,010.88	\$35,010.88	\$10,703.41	
22000	ALIMENTOS Y UTENSILIOS	\$53,828.57	\$81,722.47	\$135,551.04	\$121,933.52	\$121,933.52	\$121,933.52	\$13,617.52	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$51,428.57	\$81,722.47	\$133,151.04	\$121,875.52	\$121,875.52	\$121,875.52	\$11,275.52	
22104	Productos alimenticios para el personal en las instalaciones	\$51,428.57	\$81,722.47	\$133,151.04	\$121,875.52	\$121,875.52	\$121,875.52	\$11,275.52	
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,400.00	\$0.00	\$2,400.00	\$58.00	\$58.00	\$58.00	\$2,342.00	
22301	Utensilios para el servicio de alimentación.	\$2,400.00	\$0.00	\$2,400.00	\$58.00	\$58.00	\$58.00	\$2,342.00	
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$6,857.14	\$0.00	\$6,857.14	\$0.00	\$0.00	\$0.00	\$6,857.14	
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$6,857.14	\$0.00	\$6,857.14	\$0.00	\$0.00	\$0.00	\$6,857.14	
23501	Productos químicos, farmacéuticos y de laboratorio	\$6,857.14	\$0.00	\$6,857.14	\$0.00	\$0.00	\$0.00	\$6,857.14	
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$0.00	\$0.00	\$43,200.00	
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$0.00	\$0.00	\$43,200.00	
24601	Material eléctrico y electrónico.	\$211,885.72	-\$60,000.00	\$151,885.72	\$23,967.10	\$23,967.10	\$23,967.10	\$127,918.62	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$211,885.72	-\$60,000.00	\$151,885.72	\$23,967.10	\$23,967.10	\$23,967.10	\$127,918.62	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$211,885.72	-\$60,000.00	\$151,885.72	\$23,967.10	\$23,967.10	\$23,967.10	\$127,918.62	
26104	Combustibles, lubricantes y aditivos para vehículos	\$7,400.00	\$698.00	\$8,098.00	\$8,098.00	\$8,098.00	\$8,098.00	\$0.00	
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$7,400.00	\$698.00	\$8,098.00	\$8,098.00	\$8,098.00	\$8,098.00	\$0.00	
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$7,400.00	\$698.00	\$8,098.00	\$8,098.00	\$8,098.00	\$8,098.00	\$0.00	
27201	Prendas de protección personal.	\$22,400.00	\$20,818.77	\$43,218.77	\$817.99	\$817.99	\$817.99	\$42,400.78	
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$11,428.57	\$0.00	\$11,428.57	\$93.99	\$93.99	\$93.99	\$11,334.58	
29100	HERRAMIENTAS MENORES	\$11,428.57	\$0.00	\$11,428.57	\$93.99	\$93.99	\$93.99	\$11,334.58	
29101	Herramientas menores.	\$5,714.29	\$20,818.77	\$26,533.06	\$724.00	\$724.00	\$724.00	\$25,809.06	
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$5,714.29	\$20,818.77	\$26,533.06	\$724.00	\$724.00	\$724.00	\$25,809.06	
29201	Refacciones y accesorios menores de edificios.	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	
29401	Refacciones y accesorios para equipo de cómputo.	\$2,857.14	\$0.00	\$2,857.14	\$0.00	\$0.00	\$0.00	\$2,857.14	
29900	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES	\$2,857.14	\$0.00	\$2,857.14	\$0.00	\$0.00	\$0.00	\$2,857.14	
29901	Refacciones y accesorios menores otros bienes muebles	\$8,152,663.92	-\$81,853.92	\$8,070,810.00	\$1,225,667.37	\$1,225,667.37	\$1,225,667.37	\$6,845,142.63	
30000	SERVICIOS GENERALES	\$229,485.72	\$0.00	\$229,485.72	\$1,733.70	\$1,733.70	\$1,733.70	\$227,752.02	
31000	SERVICIOS BÁSICOS	\$96,000.00	\$0.00	\$96,000.00	\$171.00	\$171.00	\$171.00	\$95,829.00	
31100	ENERGÍA ELÉCTRICA	\$96,000.00	\$0.00	\$96,000.00	\$171.00	\$171.00	\$171.00	\$95,829.00	
31101	Servicio de energía eléctrica.								

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Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
31300	\$16,800.00	\$0.00	\$16,800.00	\$722.00	\$722.00	\$722.00	\$722.00	\$16,078.00
31301	\$16,800.00	\$0.00	\$16,800.00	\$722.00	\$722.00	\$722.00	\$722.00	\$16,078.00
31400	\$114,285.72	\$0.00	\$114,285.72	\$0.00	\$0.00	\$0.00	\$0.00	\$114,285.72
31401	\$114,285.72	\$0.00	\$114,285.72	\$0.00	\$0.00	\$0.00	\$0.00	\$114,285.72
31800	\$2,400.00	\$0.00	\$2,400.00	\$840.70	\$840.70	\$840.70	\$840.70	\$1,559.30
31801	\$2,400.00	\$0.00	\$2,400.00	\$840.70	\$840.70	\$840.70	\$840.70	\$1,559.30
32000	\$2,156,590.58	-\$44,449.46	\$2,112,141.12	\$427,750.88	\$427,750.88	\$427,750.88	\$427,750.88	\$1,684,390.24
32200	\$1,333,333.38	-\$44,449.46	\$1,288,883.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,288,883.92
32201	\$1,333,333.38	-\$44,449.46	\$1,288,883.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,288,883.92
32300	\$114,285.75	\$0.00	\$114,285.75	\$0.00	\$0.00	\$0.00	\$0.00	\$114,285.75
32303	\$114,285.75	\$0.00	\$114,285.75	\$0.00	\$0.00	\$0.00	\$0.00	\$114,285.75
32500	\$708,571.45	\$0.00	\$708,571.45	\$427,750.88	\$427,750.88	\$427,750.88	\$427,750.88	\$280,820.57
32505	\$708,571.45	\$0.00	\$708,571.45	\$427,750.88	\$427,750.88	\$427,750.88	\$427,750.88	\$280,820.57
32900	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
32904	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
33000	\$373,485.72	\$3,484.29	\$376,970.01	\$44,808.86	\$44,808.86	\$44,808.86	\$44,808.86	\$332,161.15
33200	\$18,285.71	\$3,484.29	\$21,770.00	\$21,770.00	\$21,770.00	\$21,770.00	\$21,770.00	\$0.00
33202	\$18,285.71	\$3,484.29	\$21,770.00	\$21,770.00	\$21,770.00	\$21,770.00	\$21,770.00	\$0.00
33300	\$16,000.00	\$0.00	\$16,000.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$11,824.00
33304	\$16,000.00	\$0.00	\$16,000.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$11,824.00
33400	\$81,600.00	\$0.00	\$81,600.00	-\$40,018.50	-\$40,018.50	-\$40,018.50	-\$40,018.50	\$121,618.50
33401	\$81,600.00	\$0.00	\$81,600.00	-\$40,018.50	-\$40,018.50	-\$40,018.50	-\$40,018.50	\$121,618.50
33800	\$143,314.29	\$0.00	\$143,314.29	\$58,881.36	\$58,881.36	\$58,881.36	\$58,881.36	\$84,432.93
33801	\$143,314.29	\$0.00	\$143,314.29	\$58,881.36	\$58,881.36	\$58,881.36	\$58,881.36	\$84,432.93
33900	\$114,285.72	\$0.00	\$114,285.72	\$0.00	\$0.00	\$0.00	\$0.00	\$114,285.72
33901	\$114,285.72	\$0.00	\$114,285.72	\$0.00	\$0.00	\$0.00	\$0.00	\$114,285.72
34000	\$84,485.71	\$4,280.68	\$88,766.39	\$73,828.06	\$73,828.06	\$73,828.06	\$73,828.06	\$14,938.33
34100	\$2,285.71	\$0.00	\$2,285.71	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,009.71
34101	\$2,285.71	\$0.00	\$2,285.71	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,009.71
34500	\$82,200.00	\$4,280.68	\$86,480.68	\$72,552.06	\$72,552.06	\$72,552.06	\$72,552.06	\$13,928.62
34501	\$82,200.00	\$4,280.68	\$86,480.68	\$72,552.06	\$72,552.06	\$72,552.06	\$72,552.06	\$13,928.62

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Reporte Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

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Usr: manuel
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Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
35000	\$158,666.68	-\$20,700.00	\$137,966.68	\$81,027.10	\$81,027.10	\$81,027.10	\$81,027.10	\$56,939.58
35200	\$34,285.72	\$0.00	\$34,285.72	\$0.00	\$0.00	\$0.00	\$0.00	\$34,285.72
35201	\$34,285.72	\$0.00	\$34,285.72	\$0.00	\$0.00	\$0.00	\$0.00	\$34,285.72
35300	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
35301	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
35500	\$40,000.00	\$0.00	\$40,000.00	\$29,708.30	\$29,708.30	\$29,708.30	\$29,708.30	\$10,291.70
35501	\$57,142.86	-\$20,700.00	\$36,442.86	\$36,080.70	\$36,080.70	\$36,080.70	\$36,080.70	\$362.16
35700	\$57,142.86	-\$20,700.00	\$36,442.86	\$36,080.70	\$36,080.70	\$36,080.70	\$36,080.70	\$362.16
35711	\$15,238.10	\$0.00	\$15,238.10	\$15,238.10	\$15,238.10	\$15,238.10	\$15,238.10	\$0.00
35900	\$15,238.10	\$0.00	\$15,238.10	\$15,238.10	\$15,238.10	\$15,238.10	\$15,238.10	\$0.00
35901	\$470,497.59	-\$46,698.00	\$423,799.59	\$20,693.06	\$20,693.06	\$20,693.06	\$20,693.06	\$403,106.53
37000	\$11,428.57	-\$698.00	\$10,730.57	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.57
37200	\$11,428.57	-\$698.00	\$10,730.57	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.57
37204	\$459,069.02	-\$46,000.00	\$413,069.02	\$20,693.06	\$20,693.06	\$20,693.06	\$20,693.06	\$392,375.96
37500	\$459,069.02	-\$46,000.00	\$413,069.02	\$20,693.06	\$20,693.06	\$20,693.06	\$20,693.06	\$392,375.96
37504	\$13,714.28	\$0.00	\$13,714.28	\$0.00	\$0.00	\$0.00	\$0.00	\$13,714.28
38000	\$11,428.57	\$0.00	\$11,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$11,428.57
38300	\$11,428.57	\$0.00	\$11,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$11,428.57
38301	\$2,285.71	\$0.00	\$2,285.71	\$0.00	\$0.00	\$0.00	\$0.00	\$2,285.71
38500	\$2,285.71	\$0.00	\$2,285.71	\$0.00	\$0.00	\$0.00	\$0.00	\$2,285.71
38502	\$4,665,737.64	\$22,228.57	\$4,687,966.21	\$575,825.71	\$575,825.71	\$575,825.71	\$575,825.71	\$4,112,140.50
39000	\$98,742.86	\$0.00	\$98,742.86	\$0.00	\$0.00	\$0.00	\$0.00	\$98,742.86
39100	\$98,742.86	\$0.00	\$98,742.86	\$0.00	\$0.00	\$0.00	\$0.00	\$98,742.86
39101	\$11,428.57	\$22,228.57	\$33,657.14	\$33,657.14	\$33,657.14	\$33,657.14	\$33,657.14	\$0.00
39200	\$11,428.57	\$22,228.57	\$33,657.14	\$33,657.14	\$33,657.14	\$33,657.14	\$33,657.14	\$0.00
39202	\$857,142.89	\$0.00	\$857,142.89	\$0.00	\$0.00	\$0.00	\$0.00	\$857,142.89
39400	\$857,142.89	\$0.00	\$857,142.89	\$0.00	\$0.00	\$0.00	\$0.00	\$857,142.89
39401	\$0.00	\$38,233.00	\$38,233.00	\$38,233.00	\$38,233.00	\$38,233.00	\$38,233.00	\$0.00
39500	\$0.00	\$38,233.00	\$38,233.00	\$38,233.00	\$38,233.00	\$38,233.00	\$38,233.00	\$0.00
39501	\$3,698,423.32	-\$38,233.00	\$3,660,190.32	\$503,935.57	\$503,935.57	\$503,935.57	\$503,935.57	\$3,156,254.75
39800								

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

naifíco del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 17/may./2022 03:12 p. m.

Usr: manuel
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
39801	\$727,119.29	\$0.00	\$727,119.29	\$0.00	\$0.00	\$0.00	\$0.00	\$727,119.29
39802	\$2,971,304.03	-\$38,233.00	\$2,933,071.03	\$503,935.57	\$503,935.57	\$503,935.57	\$503,935.57	\$2,429,135.46
50000	\$9,362,604.72	\$938,586.67	\$9,301,191.39	\$4,327,186.12	\$4,327,186.12	\$4,327,186.12	\$4,327,186.12	\$4,974,005.27
51000	\$2,629,714.37	\$612,681.20	\$3,242,395.57	\$327,186.12	\$327,186.12	\$327,186.12	\$327,186.12	\$2,915,209.45
51100	\$712,380.98	\$0.00	\$712,380.98	\$0.00	\$0.00	\$0.00	\$0.00	\$712,380.98
51101	\$712,380.98	\$0.00	\$712,380.98	\$0.00	\$0.00	\$0.00	\$0.00	\$712,380.98
51500	\$1,904,761.97	\$612,681.20	\$2,517,443.17	\$327,186.12	\$327,186.12	\$327,186.12	\$327,186.12	\$2,190,257.05
51501	\$1,904,761.97	\$612,681.20	\$2,517,443.17	\$327,186.12	\$327,186.12	\$327,186.12	\$327,186.12	\$2,190,257.05
51900	\$12,571.42	\$0.00	\$12,571.42	\$0.00	\$0.00	\$0.00	\$0.00	\$12,571.42
51901	\$12,571.42	\$0.00	\$12,571.42	\$0.00	\$0.00	\$0.00	\$0.00	\$12,571.42
59000	\$5,732,890.35	\$325,905.47	\$6,058,795.82	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$2,058,795.82
59100	\$5,732,890.35	\$325,905.47	\$6,058,795.82	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$2,058,795.82
59101	\$5,732,890.35	\$325,905.47	\$6,058,795.82	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$2,058,795.82
	\$44,320,592.98	\$929,971.99	\$45,250,564.97	\$33,165,037.85	\$11,535,338.86	\$11,535,338.86	\$11,535,338.86	\$33,715,2...

DESPACHO DEL AUDITOR

002 AUDITORIA ESPECIAL DE NORMATIVIDAD

10000	\$10,423,071.51	\$0.00	\$10,423,071.51	\$10,423,071.51	\$2,141,158.42	\$2,141,158.42	\$2,141,158.42	\$8,281,913.09
11000	\$4,477,942.15	\$0.00	\$4,477,942.15	\$4,477,942.15	\$1,450,100.29	\$1,450,100.29	\$1,450,100.29	\$3,027,841.86
11300	\$4,477,942.15	\$0.00	\$4,477,942.15	\$4,477,942.15	\$1,450,100.29	\$1,450,100.29	\$1,450,100.29	\$3,027,841.86
11301	\$4,477,942.15	\$0.00	\$4,477,942.15	\$4,477,942.15	\$1,450,100.29	\$1,450,100.29	\$1,450,100.29	\$3,027,841.86
13000	\$1,136,672.97	\$0.00	\$1,136,672.97	\$1,136,672.97	\$24,468.34	\$24,468.34	\$24,468.34	\$1,112,204.63
13100	\$78,516.82	\$0.00	\$78,516.82	\$78,516.82	\$24,468.34	\$24,468.34	\$24,468.34	\$54,048.48
13101	\$78,516.82	\$0.00	\$78,516.82	\$78,516.82	\$24,468.34	\$24,468.34	\$24,468.34	\$54,048.48
13200	\$1,058,156.15	\$0.00	\$1,058,156.15	\$1,058,156.15	\$0.00	\$0.00	\$0.00	\$1,058,156.15
13201	\$185,438.82	\$0.00	\$185,438.82	\$185,438.82	\$0.00	\$0.00	\$0.00	\$185,438.82
13202	\$872,717.33	\$0.00	\$872,717.33	\$872,717.33	\$0.00	\$0.00	\$0.00	\$872,717.33
14000	\$3,053,241.58	\$0.00	\$3,053,241.58	\$3,053,241.58	\$199,943.31	\$199,943.31	\$199,943.31	\$2,853,298.27
14100	\$1,453,633.98	\$0.00	\$1,453,633.98	\$1,453,633.98	\$41,221.51	\$41,221.51	\$41,221.51	\$1,412,412.47
14103	\$1,453,633.98	\$0.00	\$1,453,633.98	\$1,453,633.98	\$41,221.51	\$41,221.51	\$41,221.51	\$1,412,412.47
14300	\$1,552,364.50	\$0.00	\$1,552,364.50	\$1,552,364.50	\$158,721.80	\$158,721.80	\$158,721.80	\$1,393,642.70
14301	\$1,552,364.50	\$0.00	\$1,552,364.50	\$1,552,364.50	\$158,721.80	\$158,721.80	\$158,721.80	\$1,393,642.70

Aportaciones al Sistema de Ahorro para el Retiro.

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

naítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 17/may./2022 03:12 p. m.

Usr: manuel
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
14400	APORTACIONES PARA SEGUROS	\$47,243.10	\$0.00	\$47,243.10	\$47,243.10	\$0.00	\$0.00	\$0.00	\$47,243.10
14401	Cuotas para el seguro de vida del personal.	\$47,243.10	\$0.00	\$47,243.10	\$47,243.10	\$0.00	\$0.00	\$0.00	\$47,243.10
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,755,214.81	\$0.00	\$1,755,214.81	\$1,755,214.81	\$466,646.48	\$466,646.48	\$466,646.48	\$1,288,568.33
15400	PRESTACIONES CONTRACTUALES	\$1,701,430.35	\$0.00	\$1,701,430.35	\$1,701,430.35	\$453,044.50	\$453,044.50	\$453,044.50	\$1,248,385.85
15401	Prestaciones establecidas por condiciones generales de	\$1,701,430.35	\$0.00	\$1,701,430.35	\$1,701,430.35	\$453,044.50	\$453,044.50	\$453,044.50	\$1,248,385.85
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$53,784.46	\$0.00	\$53,784.46	\$53,784.46	\$13,601.98	\$13,601.98	\$13,601.98	\$40,182.48
15901	Otras prestaciones.	\$53,784.46	\$0.00	\$53,784.46	\$53,784.46	\$13,601.98	\$13,601.98	\$13,601.98	\$40,182.48
20000	MATERIALES Y SUMINISTROS	\$186,853.75	\$0.00	\$186,853.75	\$59,644.09	\$59,644.09	\$59,644.09	\$59,644.09	\$127,209.66
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$54,990.98	\$5,000.00	\$59,990.98	\$49,144.82	\$49,144.82	\$49,144.82	\$49,144.82	\$10,846.16
21001	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$36,631.58	\$5,000.00	\$41,631.58	\$36,811.43	\$36,811.43	\$36,811.43	\$36,811.43	\$4,820.15
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$36,631.58	\$5,000.00	\$41,631.58	\$36,811.43	\$36,811.43	\$36,811.43	\$36,811.43	\$4,820.15
21101	Materiales y útiles de oficina.	\$36,631.58	\$5,000.00	\$41,631.58	\$36,811.43	\$36,811.43	\$36,811.43	\$36,811.43	\$4,820.15
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$915.79	\$0.00	\$915.79	\$0.00	\$0.00	\$0.00	\$0.00	\$915.79
21401	Materiales y útiles para el procesamiento en equipos y bi	\$915.79	\$0.00	\$915.79	\$0.00	\$0.00	\$0.00	\$0.00	\$915.79
21600	MATERIAL DE LIMPIEZA	\$17,443.61	\$0.00	\$17,443.61	\$12,333.39	\$12,333.39	\$12,333.39	\$12,333.39	\$5,110.22
21601	Material de limpieza.	\$17,443.61	\$0.00	\$17,443.61	\$12,333.39	\$12,333.39	\$12,333.39	\$12,333.39	\$5,110.22
22000	ALIMENTOS Y UTENSILIOS	\$20,539.85	-\$5,000.00	\$15,539.85	\$0.00	\$0.00	\$0.00	\$0.00	\$15,539.85
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$19,624.06	-\$5,000.00	\$14,624.06	\$0.00	\$0.00	\$0.00	\$0.00	\$14,624.06
22104	Productos alimenticios para el personal en las instalaci	\$19,624.06	-\$5,000.00	\$14,624.06	\$0.00	\$0.00	\$0.00	\$0.00	\$14,624.06
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$915.79	\$0.00	\$915.79	\$0.00	\$0.00	\$0.00	\$0.00	\$915.79
22301	Utensilios para el servicio de alimentación.	\$915.79	\$0.00	\$915.79	\$0.00	\$0.00	\$0.00	\$0.00	\$915.79
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$2,616.54	\$0.00	\$2,616.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,616.54
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA	\$2,616.54	\$0.00	\$2,616.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,616.54
23501	Productos químicos, farmacéuticos y de laboratorio adq	\$2,616.54	\$0.00	\$2,616.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,616.54
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DI	\$16,484.21	\$0.00	\$16,484.21	\$0.00	\$0.00	\$0.00	\$0.00	\$16,484.21
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$16,484.21	\$0.00	\$16,484.21	\$0.00	\$0.00	\$0.00	\$0.00	\$16,484.21
24601	Material eléctrico y electrónico.	\$16,484.21	\$0.00	\$16,484.21	\$0.00	\$0.00	\$0.00	\$0.00	\$16,484.21
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,851.12	\$0.00	\$80,851.12	\$7,675.59	\$7,675.59	\$7,675.59	\$7,675.59	\$73,175.53
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,851.12	\$0.00	\$80,851.12	\$7,675.59	\$7,675.59	\$7,675.59	\$7,675.59	\$73,175.53
26104	Combustibles, lubricantes y aditivos para vehículos terre	\$80,851.12	\$0.00	\$80,851.12	\$7,675.59	\$7,675.59	\$7,675.59	\$7,675.59	\$73,175.53
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$2,823.68	\$0.00	\$2,823.68	\$2,823.68	\$2,823.68	\$2,823.68	\$2,823.68	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$2,823.68	\$0.00	\$2,823.68	\$2,823.68	\$2,823.68	\$2,823.68	\$2,823.68	\$0.00

AUDITORÍA SUPERIOR DE MICHOACÁN

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Usr: manuel
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
27201	Prendas de protección personal.	\$2,823.68	\$0.00	\$2,823.68	\$2,823.68	\$2,823.68	\$2,823.68	\$2,823.68	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$8,547.37	\$0.00	\$8,547.37	\$0.00	\$0.00	\$0.00	\$0.00	\$8,547.37
29100	HERRAMIENTAS MENORES	\$4,360.90	\$0.00	\$4,360.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.90
29101	Herramientas menores.	\$4,360.90	\$0.00	\$4,360.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.90
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIK	\$2,180.45	\$0.00	\$2,180.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180.45
29201	Refacciones y accesorios menores de edificios.	\$2,180.45	\$0.00	\$2,180.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180.45
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$915.79	\$0.00	\$915.79	\$0.00	\$0.00	\$0.00	\$0.00	\$915.79
29401	Refacciones y accesorios para equipo de cómputo.	\$915.79	\$0.00	\$915.79	\$0.00	\$0.00	\$0.00	\$0.00	\$915.79
29900	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$1,090.23	\$0.00	\$1,090.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.23
29901	Refacciones y accesorios menores otros bienes muebles	\$1,090.23	\$0.00	\$1,090.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.23
30000	SERVICIOS GENERALES	\$3,110,884.57	\$8,481.95	\$3,119,366.52	\$309,649.99	\$309,649.99	\$309,649.99	\$309,649.99	\$2,809,716.53
31000	SERVICIOS BASICOS	\$87,566.92	\$0.00	\$87,566.92	\$0.00	\$0.00	\$0.00	\$0.00	\$87,566.92
31100	ENERGÍA ELÉCTRICA	\$36,631.58	\$0.00	\$36,631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$36,631.58
31101	Servicio de energía eléctrica.	\$36,631.58	\$0.00	\$36,631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$36,631.58
31300	AGUA	\$6,410.53	\$0.00	\$6,410.53	\$0.00	\$0.00	\$0.00	\$0.00	\$6,410.53
31301	Servicio de agua.	\$6,410.53	\$0.00	\$6,410.53	\$0.00	\$0.00	\$0.00	\$0.00	\$6,410.53
31400	TELEFONÍA TRADICIONAL	\$43,609.02	\$0.00	\$43,609.02	\$0.00	\$0.00	\$0.00	\$0.00	\$43,609.02
31401	Servicio telefónico convencional.	\$43,609.02	\$0.00	\$43,609.02	\$0.00	\$0.00	\$0.00	\$0.00	\$43,609.02
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$915.79	\$0.00	\$915.79	\$0.00	\$0.00	\$0.00	\$0.00	\$915.79
31801	Servicio postal.	\$915.79	\$0.00	\$915.79	\$0.00	\$0.00	\$0.00	\$0.00	\$915.79
32000	SERVICIOS DE ARRENDAMIENTO	\$822,909.46	\$0.00	\$822,909.46	\$45,036.20	\$45,036.20	\$45,036.20	\$45,036.20	\$777,873.26
32200	ARRENDAMIENTO DE EDIFICIOS	\$508,771.89	\$0.00	\$508,771.89	\$0.00	\$0.00	\$0.00	\$0.00	\$508,771.89
32201	Arrendamiento de edificios y locales.	\$508,771.89	\$0.00	\$508,771.89	\$0.00	\$0.00	\$0.00	\$0.00	\$508,771.89
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AL	\$43,609.02	\$0.00	\$43,609.02	\$0.00	\$0.00	\$0.00	\$0.00	\$43,609.02
32303	Arrendamiento de fotocopiadoras.	\$43,609.02	\$0.00	\$43,609.02	\$0.00	\$0.00	\$0.00	\$0.00	\$43,609.02
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$270,375.92	\$0.00	\$270,375.92	\$45,036.20	\$45,036.20	\$45,036.20	\$45,036.20	\$225,339.72
32505	Arrendamiento de vehículos terrestres, aéreos, marítimo	\$270,375.92	\$0.00	\$270,375.92	\$45,036.20	\$45,036.20	\$45,036.20	\$45,036.20	\$225,339.72
32900	OTROS ARRENDAMIENTOS	\$152.63	\$0.00	\$152.63	\$0.00	\$0.00	\$0.00	\$0.00	\$152.63
32904	Herramientas de trabajo.	\$152.63	\$0.00	\$152.63	\$0.00	\$0.00	\$0.00	\$0.00	\$152.63
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$142,514.27	\$0.00	\$142,514.27	\$5,684.24	\$5,684.24	\$5,684.24	\$5,684.24	\$136,830.03
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIER	\$6,977.44	\$0.00	\$6,977.44	\$0.00	\$0.00	\$0.00	\$0.00	\$6,977.44

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Fecha y 17/may./2022
hora de Impresión 03:12 p. m.

Usr: manuel
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
33202	Servicios de laboratorio y muestreo.	\$6,977.44	\$0.00	\$6,977.44	\$0.00	\$0.00	\$0.00	\$0.00	\$6,977.44
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$6,105.26	\$0.00	\$6,105.26	\$0.00	\$0.00	\$0.00	\$0.00	\$6,105.26
33304	Otros servicios profesionales.	\$6,105.26	\$0.00	\$6,105.26	\$0.00	\$0.00	\$0.00	\$0.00	\$6,105.26
33400	SERVICIOS DE CAPACITACIÓN	\$31,136.84	\$0.00	\$31,136.84	\$5,684.24	\$5,684.24	\$5,684.24	\$5,684.24	\$25,452.60
33401	Servicios para capacitación a servidores públicos.	\$31,136.84	\$0.00	\$31,136.84	\$5,684.24	\$5,684.24	\$5,684.24	\$5,684.24	\$25,452.60
33800	SERVICIOS DE VIGILANCIA	\$54,685.71	\$0.00	\$54,685.71	\$0.00	\$0.00	\$0.00	\$0.00	\$54,685.71
33801	Servicios de vigilancia.	\$54,685.71	\$0.00	\$54,685.71	\$0.00	\$0.00	\$0.00	\$0.00	\$54,685.71
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$43,609.02	\$0.00	\$43,609.02	\$0.00	\$0.00	\$0.00	\$0.00	\$43,609.02
33901	Subcontratación de servicios con terceros.	\$43,609.02	\$0.00	\$43,609.02	\$0.00	\$0.00	\$0.00	\$0.00	\$43,609.02
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$32,237.97	\$0.00	\$32,237.97	\$27,687.84	\$27,687.84	\$27,687.84	\$27,687.84	\$4,550.13
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$872.18	\$0.00	\$872.18	\$0.00	\$0.00	\$0.00	\$0.00	\$872.18
34101	Servicios bancarios y financieros.	\$872.18	\$0.00	\$872.18	\$0.00	\$0.00	\$0.00	\$0.00	\$872.18
34500	SEGURO DE BIENES PATRIMONIALES	\$31,365.79	\$0.00	\$31,365.79	\$27,687.84	\$27,687.84	\$27,687.84	\$27,687.84	\$3,677.95
34501	Seguros de bienes patrimoniales.	\$31,365.79	\$0.00	\$31,365.79	\$27,687.84	\$27,687.84	\$27,687.84	\$27,687.84	\$3,677.95
35000	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$60,543.87	\$0.00	\$60,543.87	\$26,083.30	\$26,083.30	\$26,083.30	\$26,083.30	\$34,460.57
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$13,082.71	\$0.00	\$13,082.71	\$0.00	\$0.00	\$0.00	\$0.00	\$13,082.71
35201	Mantenimiento y conservación de mobiliario y equipo de	\$13,082.71	\$0.00	\$13,082.71	\$0.00	\$0.00	\$0.00	\$0.00	\$13,082.71
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$4,578.95	\$0.00	\$4,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578.95
35301	Mantenimiento y conservación de bienes informáticos.	\$4,578.95	\$0.00	\$4,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578.95
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$15,263.16	\$0.00	\$15,263.16	\$6,499.38	\$6,499.38	\$6,499.38	\$6,499.38	\$8,763.78
35501	Mantenimiento y conservación de vehículos terrestres, a	\$15,263.16	\$0.00	\$15,263.16	\$6,499.38	\$6,499.38	\$6,499.38	\$6,499.38	\$8,763.78
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$21,804.51	\$0.00	\$21,804.51	\$13,769.38	\$13,769.38	\$13,769.38	\$13,769.38	\$8,035.13
35711	Mantenimiento y reparación de edificios y estructuras.	\$21,804.51	\$0.00	\$21,804.51	\$13,769.38	\$13,769.38	\$13,769.38	\$13,769.38	\$8,035.13
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$5,814.54	\$0.00	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$0.00
35901	Servicios de jardinería y fumigación.	\$5,814.54	\$0.00	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$179,531.95	\$0.00	\$179,531.95	\$0.00	\$0.00	\$0.00	\$0.00	\$179,531.95
37200	PASAJES TERRESTRES	\$4,360.90	\$0.00	\$4,360.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.90
37204	Pasajes terrestres nacionales para servidores públicos d	\$4,360.90	\$0.00	\$4,360.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.90
37500	VIÁTICOS EN EL PAÍS	\$175,171.05	\$0.00	\$175,171.05	\$0.00	\$0.00	\$0.00	\$0.00	\$175,171.05
37504	Viáticos nacionales para servidores públicos en el desen	\$175,171.05	\$0.00	\$175,171.05	\$0.00	\$0.00	\$0.00	\$0.00	\$175,171.05
38000	SERVICIOS OFICIALES	\$5,233.08	\$0.00	\$5,233.08	\$0.00	\$0.00	\$0.00	\$0.00	\$5,233.08

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

nalítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión | 17/may./2022 03:12 p. m.

Usr: manuel
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA

Ejercicio del Presupuesto									
	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio	
38300	\$4,360.90	\$0.00	\$4,360.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.90	
38301	\$4,360.90	\$0.00	\$4,360.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.90	
38500	\$872.18	\$0.00	\$872.18	\$0.00	\$0.00	\$0.00	\$0.00	\$872.18	
38502	\$872.18	\$0.00	\$872.18	\$0.00	\$0.00	\$0.00	\$0.00	\$872.18	
39000	\$1,780,347.05	\$8,481.95	\$1,788,829.00	\$205,158.41	\$205,158.41	\$205,158.41	\$205,158.41	\$1,583,670.59	
39100	\$37,678.19	\$0.00	\$37,678.19	\$0.00	\$0.00	\$0.00	\$0.00	\$37,678.19	
39101	\$37,678.19	\$0.00	\$37,678.19	\$0.00	\$0.00	\$0.00	\$0.00	\$37,678.19	
39200	\$4,360.90	\$8,481.95	\$12,842.85	\$12,842.85	\$12,842.85	\$12,842.85	\$12,842.85	\$0.00	
39202	\$4,360.90	\$8,481.95	\$12,842.85	\$12,842.85	\$12,842.85	\$12,842.85	\$0.00	\$327,067.64	
39400	\$327,067.64	\$0.00	\$327,067.64	\$0.00	\$0.00	\$0.00	\$0.00	\$327,067.64	
39401	\$327,067.64	\$0.00	\$327,067.64	\$0.00	\$0.00	\$0.00	\$0.00	\$327,067.64	
39800	\$1,411,240.32	\$0.00	\$1,411,240.32	\$192,315.56	\$192,315.56	\$192,315.56	\$192,315.56	\$1,218,924.76	
39801	\$277,453.38	\$0.00	\$277,453.38	\$0.00	\$0.00	\$0.00	\$0.00	\$277,453.38	
39802	\$1,133,786.94	\$0.00	\$1,133,786.94	\$192,315.56	\$192,315.56	\$192,315.56	\$192,315.56	\$941,471.38	
50000	\$1,003,443.53	\$0.00	\$1,003,443.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003,443.53	
51000	\$1,003,443.53	\$0.00	\$1,003,443.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003,443.53	
51100	\$271,829.55	\$0.00	\$271,829.55	\$0.00	\$0.00	\$0.00	\$0.00	\$271,829.55	
51101	\$271,829.55	\$0.00	\$271,829.55	\$0.00	\$0.00	\$0.00	\$0.00	\$271,829.55	
51500	\$726,816.99	\$0.00	\$726,816.99	\$0.00	\$0.00	\$0.00	\$0.00	\$726,816.99	
51501	\$726,816.99	\$0.00	\$726,816.99	\$0.00	\$0.00	\$0.00	\$0.00	\$726,816.99	
51900	\$4,796.99	\$0.00	\$4,796.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,796.99	
51901	\$4,796.99	\$0.00	\$4,796.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,796.99	
DIRECCION GENERAL DE PLANEACION Y FISCALIZACION									
10000	\$50,318,281.06	\$0.00	\$50,318,281.06	\$50,318,281.06	\$8,837,304.57	\$8,837,304.57	\$8,837,304.57	\$41,480,976.49	
11000	\$21,617,653.81	\$0.00	\$21,617,653.81	\$21,617,653.81	\$6,362,290.63	\$6,362,290.63	\$6,362,290.63	\$15,255,363.18	
11300	\$21,617,653.81	\$0.00	\$21,617,653.81	\$21,617,653.81	\$6,362,290.63	\$6,362,290.63	\$6,362,290.63	\$15,255,363.18	
11301	\$21,617,653.81	\$0.00	\$21,617,653.81	\$21,617,653.81	\$6,362,290.63	\$6,362,290.63	\$6,362,290.63	\$15,255,363.18	
13000	\$5,487,387.27	\$0.00	\$5,487,387.27	\$5,487,387.27	\$87,839.73	\$87,839.73	\$87,839.73	\$5,399,547.54	
13100	\$379,046.74	\$0.00	\$379,046.74	\$379,046.74	\$77,553.63	\$77,553.63	\$77,553.63	\$301,493.11	
003 SERVICIOS PERSONALES									
10000	\$50,318,281.06	\$0.00	\$50,318,281.06	\$50,318,281.06	\$8,837,304.57	\$8,837,304.57	\$8,837,304.57	\$41,480,976.49	
11000	\$21,617,653.81	\$0.00	\$21,617,653.81	\$21,617,653.81	\$6,362,290.63	\$6,362,290.63	\$6,362,290.63	\$15,255,363.18	
11300	\$21,617,653.81	\$0.00	\$21,617,653.81	\$21,617,653.81	\$6,362,290.63	\$6,362,290.63	\$6,362,290.63	\$15,255,363.18	
11301	\$21,617,653.81	\$0.00	\$21,617,653.81	\$21,617,653.81	\$6,362,290.63	\$6,362,290.63	\$6,362,290.63	\$15,255,363.18	
13000	\$5,487,387.27	\$0.00	\$5,487,387.27	\$5,487,387.27	\$87,839.73	\$87,839.73	\$87,839.73	\$5,399,547.54	
13100	\$379,046.74	\$0.00	\$379,046.74	\$379,046.74	\$77,553.63	\$77,553.63	\$77,553.63	\$301,493.11	
003 DIRECCION GENERAL DE PLANEACION Y FISCALIZACION									
10000	\$50,318,281.06	\$0.00	\$50,318,281.06	\$50,318,281.06	\$8,837,304.57	\$8,837,304.57	\$8,837,304.57	\$41,480,976.49	
11000	\$21,617,653.81	\$0.00	\$21,617,653.81	\$21,617,653.81	\$6,362,290.63	\$6,362,290.63	\$6,362,290.63	\$15,255,363.18	
11300	\$21,617,653.81	\$0.00	\$21,617,653.81	\$21,617,653.81	\$6,362,290.63	\$6,362,290.63	\$6,362,290.63	\$15,255,363.18	
11301	\$21,617,653.81	\$0.00	\$21,617,653.81	\$21,617,653.81	\$6,362,290.63	\$6,362,290.63	\$6,362,290.63	\$15,255,363.18	
13000	\$5,487,387.27	\$0.00	\$5,487,387.27	\$5,487,387.27	\$87,839.73	\$87,839.73	\$87,839.73	\$5,399,547.54	
13100	\$379,046.74	\$0.00	\$379,046.74	\$379,046.74	\$77,553.63	\$77,553.63	\$77,553.63	\$301,493.11	
003 SERVICIOS PERSONALES									
10000	\$50,318,281.06	\$0.00	\$50,318,281.06	\$50,318,281.06	\$8,837,304.57	\$8,837,304.57	\$8,837,304.57	\$41,480,976.49	
11000	\$21,617,653.81	\$0.00	\$21,617,653.81	\$21,617,653.81	\$6,362,290.63	\$6,362,290.63	\$6,362,290.63	\$15,255,363.18	
11300	\$21,617,653.81	\$0.00	\$21,617,653.81	\$21,617,653.81	\$6,362,290.63	\$6,362,290.63	\$6,362,290.63	\$15,255,363.18	
11301	\$21,617,653.81	\$0.00	\$21,617,653.81	\$21,617,653.81	\$6,362,290.63	\$6,362,290.63	\$6,362,290.63	\$15,255,363.18	
13000	\$5,487,387.27	\$0.00	\$5,487,387.27	\$5,487,387.27	\$87,839.73	\$87,839.73	\$87,839.73	\$5,399,547.54	
13100	\$379,046.74	\$0.00	\$379,046.74	\$379,046.74	\$77,553.63	\$77,553.63	\$77,553.63	\$301,493.11	

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

Fecha y hora de Impresión | 17/may./2022 03:12 p. m.

naifíco del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Usr: manuel
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
13101	\$379,046.74	\$0.00	\$379,046.74	\$379,046.74	\$77,563.63	\$77,563.63	\$77,563.63	\$301,493.11
13200	\$5,108,340.53	\$0.00	\$5,108,340.53	\$5,108,340.53	\$10,286.10	\$10,286.10	\$10,286.10	\$5,098,054.43
13201	\$895,221.98	\$0.00	\$895,221.98	\$895,221.98	\$1,854.87	\$1,854.87	\$1,854.87	\$893,367.11
13202	\$4,213,118.55	\$0.00	\$4,213,118.55	\$4,213,118.55	\$8,431.23	\$8,431.23	\$8,431.23	\$4,204,687.32
14000	\$14,739,788.36	\$0.00	\$14,739,788.36	\$14,739,788.36	\$965,063.40	\$965,063.40	\$965,063.40	\$13,774,724.96
14100	\$7,017,544.01	\$0.00	\$7,017,544.01	\$7,017,544.01	\$198,963.27	\$198,963.27	\$198,963.27	\$6,818,580.74
14103	\$7,017,544.01	\$0.00	\$7,017,544.01	\$7,017,544.01	\$198,963.27	\$198,963.27	\$198,963.27	\$6,818,580.74
14300	\$7,494,174.17	\$0.00	\$7,494,174.17	\$7,494,174.17	\$766,100.13	\$766,100.13	\$766,100.13	\$6,728,074.04
14301	\$7,494,174.17	\$0.00	\$7,494,174.17	\$7,494,174.17	\$766,100.13	\$766,100.13	\$766,100.13	\$6,728,074.04
14400	\$228,070.18	\$0.00	\$228,070.18	\$228,070.18	\$0.00	\$0.00	\$0.00	\$228,070.18
14401	\$228,070.18	\$0.00	\$228,070.18	\$228,070.18	\$0.00	\$0.00	\$0.00	\$228,070.18
15000	\$8,473,451.62	\$0.00	\$8,473,451.62	\$8,473,451.62	\$1,422,110.81	\$1,422,110.81	\$1,422,110.81	\$7,051,340.81
15400	\$8,213,802.50	\$0.00	\$8,213,802.50	\$8,213,802.50	\$1,356,458.35	\$1,356,458.35	\$1,356,458.35	\$6,857,344.15
15401	\$8,213,802.50	\$0.00	\$8,213,802.50	\$8,213,802.50	\$1,356,458.35	\$1,356,458.35	\$1,356,458.35	\$6,857,344.15
15900	\$259,649.12	\$0.00	\$259,649.12	\$259,649.12	\$65,652.46	\$65,652.46	\$65,652.46	\$193,996.66
15901	\$259,649.12	\$0.00	\$259,649.12	\$259,649.12	\$65,652.46	\$65,652.46	\$65,652.46	\$193,996.66
20000	\$902,052.65	-\$102,697.51	\$799,355.14	\$348,943.05	\$348,943.05	\$348,943.05	\$348,943.05	\$450,412.09
21000	\$265,473.69	\$20,000.00	\$285,473.69	\$237,206.52	\$237,206.52	\$237,206.52	\$237,206.52	\$48,267.17
21100	\$176,842.11	\$20,000.00	\$196,842.11	\$177,677.15	\$177,677.15	\$177,677.15	\$177,677.15	\$19,164.96
21101	\$176,842.11	\$20,000.00	\$196,842.11	\$177,677.15	\$177,677.15	\$177,677.15	\$177,677.15	\$19,164.96
21400	\$4,421.05	\$0.00	\$4,421.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.05
21401	\$4,421.05	\$0.00	\$4,421.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.05
21600	\$84,210.53	\$0.00	\$84,210.53	\$84,210.53	\$59,529.37	\$59,529.37	\$59,529.37	\$24,681.16
21601	\$84,210.53	\$0.00	\$84,210.53	\$84,210.53	\$59,529.37	\$59,529.37	\$59,529.37	\$24,681.16
22000	\$99,157.89	-\$20,000.00	\$79,157.89	\$0.00	\$0.00	\$0.00	\$0.00	\$79,157.89
22100	\$94,736.84	-\$20,000.00	\$74,736.84	\$0.00	\$0.00	\$0.00	\$0.00	\$74,736.84
22104	\$94,736.84	-\$20,000.00	\$74,736.84	\$0.00	\$0.00	\$0.00	\$0.00	\$74,736.84
22300	\$4,421.05	\$0.00	\$4,421.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.05
22301	\$4,421.05	\$0.00	\$4,421.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.05
23000	\$12,631.58	\$0.00	\$12,631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$12,631.58
23500	\$12,631.58	\$0.00	\$12,631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$12,631.58

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

naalítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 17/may./2022 03:12 p. m.

Usr: manuel
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
23501	\$12,631.58	\$0.00	\$12,631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$12,631.58
24000	\$79,578.95	\$0.00	\$79,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$79,578.95
24600	\$79,578.95	\$0.00	\$79,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$79,578.95
24601	\$79,578.95	\$0.00	\$79,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$79,578.95
26000	\$390,315.80	-\$150,000.00	\$240,315.80	\$50,802.46	\$50,802.46	\$50,802.46	\$50,802.46	\$189,513.34
26100	\$390,315.80	-\$150,000.00	\$240,315.80	\$50,802.46	\$50,802.46	\$50,802.46	\$50,802.46	\$189,513.34
26104	\$390,315.80	-\$150,000.00	\$240,315.80	\$50,802.46	\$50,802.46	\$50,802.46	\$50,802.46	\$189,513.34
27000	\$13,631.58	\$47,302.49	\$60,934.07	\$60,934.07	\$60,934.07	\$60,934.07	\$60,934.07	\$0.00
27200	\$13,631.58	\$47,302.49	\$60,934.07	\$60,934.07	\$60,934.07	\$60,934.07	\$60,934.07	\$0.00
27201	\$41,263.16	\$0.00	\$41,263.16	\$0.00	\$0.00	\$0.00	\$0.00	\$41,263.16
29000	\$21,058.63	\$0.00	\$21,058.63	\$0.00	\$0.00	\$0.00	\$0.00	\$21,058.63
29100	\$21,058.63	\$0.00	\$21,058.63	\$0.00	\$0.00	\$0.00	\$0.00	\$21,058.63
29101	\$10,520.32	\$0.00	\$10,520.32	\$0.00	\$0.00	\$0.00	\$0.00	\$10,520.32
29200	\$10,520.32	\$0.00	\$10,520.32	\$0.00	\$0.00	\$0.00	\$0.00	\$10,520.32
29201	\$4,421.05	\$0.00	\$4,421.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.05
29400	\$4,421.05	\$0.00	\$4,421.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.05
29401	\$5,263.16	\$0.00	\$5,263.16	\$0.00	\$0.00	\$0.00	\$0.00	\$5,263.16
29900	\$5,263.16	\$0.00	\$5,263.16	\$0.00	\$0.00	\$0.00	\$0.00	\$5,263.16
29901	\$15,018,064.93	-\$175,000.00	\$14,843,064.93	\$1,724,688.19	\$1,724,688.19	\$1,724,688.19	\$1,724,688.19	\$13,118,376.74
30000	\$422,736.85	-\$200,000.00	\$222,736.85	\$0.00	\$0.00	\$0.00	\$0.00	\$222,736.85
31000	\$176,842.11	\$0.00	\$176,842.11	\$0.00	\$0.00	\$0.00	\$0.00	\$176,842.11
31100	\$176,842.11	\$0.00	\$176,842.11	\$0.00	\$0.00	\$0.00	\$0.00	\$176,842.11
31101	\$30,947.37	\$0.00	\$30,947.37	\$0.00	\$0.00	\$0.00	\$0.00	\$30,947.37
31300	\$30,947.37	\$0.00	\$30,947.37	\$0.00	\$0.00	\$0.00	\$0.00	\$30,947.37
31301	\$210,526.32	-\$200,000.00	\$10,526.32	\$0.00	\$0.00	\$0.00	\$0.00	\$10,526.32
31400	\$210,526.32	-\$200,000.00	\$10,526.32	\$0.00	\$0.00	\$0.00	\$0.00	\$10,526.32
31401	\$4,421.05	\$0.00	\$4,421.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.05
31800	\$4,421.05	\$0.00	\$4,421.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.05
31801	\$3,972,666.75	\$0.00	\$3,972,666.75	\$217,375.50	\$217,375.50	\$217,375.50	\$217,375.50	\$3,755,291.25
32000	\$2,456,140.40	\$0.00	\$2,456,140.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,456,140.40
32200								

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

naifíco del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y 17/may./2022

hora de Impresión 03:12 p. m.

Usu: manuel
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
32201	\$2,456,140.40	\$0.00	\$2,456,140.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,456,140.40
32300	\$210,526.32	\$0.00	\$210,526.32	\$0.00	\$0.00	\$0.00	\$0.00	\$210,526.32
32303	\$210,526.32	\$0.00	\$210,526.32	\$0.00	\$0.00	\$0.00	\$0.00	\$210,526.32
32500	\$1,305,263.19	\$0.00	\$1,305,263.19	\$217,375.50	\$217,375.50	\$217,375.50	\$217,375.50	\$1,087,887.69
32505	\$1,305,263.19	\$0.00	\$1,305,263.19	\$217,375.50	\$217,375.50	\$217,375.50	\$217,375.50	\$1,087,887.69
32900	\$736.84	\$0.00	\$736.84	\$0.00	\$0.00	\$0.00	\$0.00	\$736.84
32904	\$736.84	\$0.00	\$736.84	\$0.00	\$0.00	\$0.00	\$0.00	\$736.84
33000	\$688,000.02	\$0.00	\$688,000.02	\$211,248.77	\$211,248.77	\$211,248.77	\$211,248.77	\$476,751.25
33200	\$33,684.21	\$0.00	\$33,684.21	\$0.00	\$0.00	\$0.00	\$0.00	\$33,684.21
33202	\$33,684.21	\$0.00	\$33,684.21	\$0.00	\$0.00	\$0.00	\$0.00	\$33,684.21
33300	\$29,473.68	\$0.00	\$29,473.68	\$0.00	\$0.00	\$0.00	\$0.00	\$29,473.68
33304	\$29,473.68	\$0.00	\$29,473.68	\$0.00	\$0.00	\$0.00	\$0.00	\$29,473.68
33400	\$150,315.79	\$0.00	\$150,315.79	\$76,595.97	\$76,595.97	\$76,595.97	\$76,595.97	\$73,719.82
33401	\$150,315.79	\$0.00	\$150,315.79	\$76,595.97	\$76,595.97	\$76,595.97	\$76,595.97	\$73,719.82
33800	\$264,000.01	\$0.00	\$264,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$264,000.01
33801	\$264,000.01	\$0.00	\$264,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$264,000.01
33900	\$210,526.33	\$0.00	\$210,526.33	\$134,652.80	\$134,652.80	\$134,652.80	\$134,652.80	\$75,873.53
33901	\$210,526.33	\$0.00	\$210,526.33	\$134,652.80	\$134,652.80	\$134,652.80	\$134,652.80	\$75,873.53
34000	\$155,631.59	\$0.00	\$155,631.59	\$133,640.52	\$133,640.52	\$133,640.52	\$133,640.52	\$21,991.07
34100	\$4,210.53	\$0.00	\$4,210.53	\$0.00	\$0.00	\$0.00	\$0.00	\$4,210.53
34101	\$4,210.53	\$0.00	\$4,210.53	\$0.00	\$0.00	\$0.00	\$0.00	\$4,210.53
34500	\$151,421.06	\$0.00	\$151,421.06	\$133,640.52	\$133,640.52	\$133,640.52	\$133,640.52	\$17,780.54
34501	\$151,421.06	\$0.00	\$151,421.06	\$133,640.52	\$133,640.52	\$133,640.52	\$133,640.52	\$17,780.54
35000	\$292,280.71	\$10,000.00	\$302,280.71	\$168,501.11	\$168,501.11	\$168,501.11	\$168,501.11	\$133,779.60
35200	\$63,157.90	\$0.00	\$63,157.90	\$0.00	\$0.00	\$0.00	\$0.00	\$63,157.90
35201	\$63,157.90	\$0.00	\$63,157.90	\$0.00	\$0.00	\$0.00	\$0.00	\$63,157.90
35300	\$22,105.26	\$0.00	\$22,105.26	\$0.00	\$0.00	\$0.00	\$0.00	\$22,105.26
35301	\$22,105.26	\$0.00	\$22,105.26	\$0.00	\$0.00	\$0.00	\$0.00	\$22,105.26
35500	\$73,684.21	\$0.00	\$73,684.21	\$31,370.46	\$31,370.46	\$31,370.46	\$31,370.46	\$42,313.75
35501	\$73,684.21	\$0.00	\$73,684.21	\$31,370.46	\$31,370.46	\$31,370.46	\$31,370.46	\$42,313.75
35700	\$105,263.16	-\$32,600.01	\$72,663.15	\$66,460.46	\$66,460.46	\$66,460.46	\$66,460.46	\$6,202.69

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

Fecha y hora de Impresión | 17/may./2022 03:12 p. m.

naifíco del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Ustr: manuel
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
35711	\$105,263.16	-\$32,600.01	\$72,663.15	\$66,460.46	\$66,460.46	\$66,460.46	\$66,460.46	\$6,202.69
35900	\$28,070.18	\$42,600.01	\$70,670.19	\$70,670.19	\$70,670.19	\$70,670.19	\$70,670.19	\$0.00
35901	\$28,070.18	\$42,600.01	\$70,670.19	\$70,670.19	\$70,670.19	\$70,670.19	\$70,670.19	\$0.00
37000	\$866,706.08	\$0.00	\$866,706.08	\$29,622.98	\$29,622.98	\$29,622.98	\$29,622.98	\$837,083.10
37200	\$21,052.63	\$0.00	\$21,052.63	\$0.00	\$0.00	\$0.00	\$0.00	\$21,052.63
37204	\$21,052.63	\$0.00	\$21,052.63	\$0.00	\$0.00	\$0.00	\$0.00	\$21,052.63
37500	\$845,653.45	\$0.00	\$845,653.45	\$29,622.98	\$29,622.98	\$29,622.98	\$29,622.98	\$816,030.47
37504	\$25,263.16	\$0.00	\$25,263.16	\$0.00	\$0.00	\$0.00	\$0.00	\$25,263.16
38000	\$21,052.63	\$0.00	\$21,052.63	\$0.00	\$0.00	\$0.00	\$0.00	\$21,052.63
38300	\$21,052.63	\$0.00	\$21,052.63	\$0.00	\$0.00	\$0.00	\$0.00	\$21,052.63
38301	\$4,210.53	\$0.00	\$4,210.53	\$0.00	\$0.00	\$0.00	\$0.00	\$4,210.53
38500	\$4,210.53	\$0.00	\$4,210.53	\$0.00	\$0.00	\$0.00	\$0.00	\$4,210.53
38502	\$8,594,779.77	\$15,000.00	\$8,609,779.77	\$964,299.31	\$964,299.31	\$964,299.31	\$964,299.31	\$7,645,480.46
39000	\$181,894.74	\$0.00	\$181,894.74	\$0.00	\$0.00	\$0.00	\$0.00	\$181,894.74
39100	\$181,894.74	\$0.00	\$181,894.74	\$0.00	\$0.00	\$0.00	\$0.00	\$181,894.74
39101	\$21,052.63	\$15,000.00	\$36,052.63	\$36,052.63	\$36,052.63	\$36,052.63	\$36,052.63	\$0.00
39200	\$21,052.63	\$15,000.00	\$36,052.63	\$36,052.63	\$36,052.63	\$36,052.63	\$36,052.63	\$0.00
39202	\$1,578,947.40	\$0.00	\$1,578,947.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578,947.40
39400	\$1,578,947.40	\$0.00	\$1,578,947.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578,947.40
39401	\$6,812,885.00	\$0.00	\$6,812,885.00	\$928,246.68	\$928,246.68	\$928,246.68	\$928,246.68	\$5,884,638.32
39800	\$1,339,430.26	\$0.00	\$1,339,430.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,339,430.26
39801	\$5,473,454.74	\$0.00	\$5,473,454.74	\$928,246.68	\$928,246.68	\$928,246.68	\$928,246.68	\$4,545,208.06
39802	\$4,844,210.63	\$0.00	\$4,844,210.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,844,210.63
50000	\$4,844,210.63	\$0.00	\$4,844,210.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,844,210.63
51000	\$1,312,280.73	\$0.00	\$1,312,280.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,280.73
51100	\$1,312,280.73	\$0.00	\$1,312,280.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,280.73
51101	\$3,508,772.00	\$0.00	\$3,508,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,508,772.00
51500	\$3,508,772.00	\$0.00	\$3,508,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,508,772.00
51501	\$23,157.90	\$0.00	\$23,157.90	\$0.00	\$0.00	\$0.00	\$0.00	\$23,157.90
51900	\$23,157.90	\$0.00	\$23,157.90	\$0.00	\$0.00	\$0.00	\$0.00	\$23,157.90
51901	\$23,157.90	\$0.00	\$23,157.90	\$0.00	\$0.00	\$0.00	\$0.00	\$23,157.90

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

nalítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y 17/may./2022
hora de Impresión 03:12 p. m.

Ustr. manuel
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
Ejercicio del Presupuesto	\$71,082,609.27	-\$277,697....	\$70,804,911.76	\$52,391,912.30	\$10,910,935.81	\$10,910,935.81	\$10,910,935.81	\$59,893,9...
DIRECCION GENERAL DE PLANEACION								
004 DIRECCION GENERAL DE INVESTIGACION								
10000 SERVICIOS PERSONALES	\$8,985,407.05	\$0.00	\$8,985,407.05	\$8,985,407.05	\$1,636,534.87	\$1,636,534.87	\$1,636,534.87	\$7,348,872.18
11000 REMUNERACIONES AL PERSONAL DE CARACTER PI	\$3,860,295.20	\$0.00	\$3,860,295.20	\$3,860,295.20	\$1,170,299.88	\$1,170,299.88	\$1,170,299.88	\$2,689,995.32
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$3,860,295.20	\$0.00	\$3,860,295.20	\$3,860,295.20	\$1,170,299.88	\$1,170,299.88	\$1,170,299.88	\$2,689,995.32
11301 Sueldos base.	\$3,860,295.20	\$0.00	\$3,860,295.20	\$3,860,295.20	\$1,170,299.88	\$1,170,299.88	\$1,170,299.88	\$2,689,995.32
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$979,890.55	\$0.00	\$979,890.55	\$979,890.55	\$33,353.88	\$33,353.88	\$33,353.88	\$946,536.67
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PREI	\$67,686.92	\$0.00	\$67,686.92	\$67,686.92	\$11,382.09	\$11,382.09	\$11,382.09	\$56,304.83
13101 Prima quinquenal por años de servicios efectivos prestad	\$67,686.92	\$0.00	\$67,686.92	\$67,686.92	\$11,382.09	\$11,382.09	\$11,382.09	\$56,304.83
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAI	\$912,203.63	\$0.00	\$912,203.63	\$912,203.63	\$21,971.79	\$21,971.79	\$21,971.79	\$890,231.84
13201 Primas de vacaciones y dominical.	\$159,861.06	\$0.00	\$159,861.06	\$159,861.06	\$3,962.13	\$3,962.13	\$3,962.13	\$155,898.93
13202 Aguinaldo o gratificación de fin de año.	\$752,342.57	\$0.00	\$752,342.57	\$752,342.57	\$18,009.66	\$18,009.66	\$18,009.66	\$734,332.91
14000 SEGURIDAD SOCIAL	\$2,632,104.98	\$0.00	\$2,632,104.98	\$2,632,104.98	\$172,440.80	\$172,440.80	\$172,440.80	\$2,459,664.18
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,253,132.82	\$0.00	\$1,253,132.82	\$1,253,132.82	\$35,551.43	\$35,551.43	\$35,551.43	\$1,217,581.39
14103 Aportaciones al IMSS.	\$1,253,132.82	\$0.00	\$1,253,132.82	\$1,253,132.82	\$35,551.43	\$35,551.43	\$35,551.43	\$1,217,581.39
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,338,245.34	\$0.00	\$1,338,245.34	\$1,338,245.34	\$136,889.37	\$136,889.37	\$136,889.37	\$1,201,355.97
14301 Aportaciones al Sistema de Ahorro para el Retiro.	\$1,338,245.34	\$0.00	\$1,338,245.34	\$1,338,245.34	\$136,889.37	\$136,889.37	\$136,889.37	\$1,201,355.97
14400 APORTACIONES PARA SEGUROS	\$40,726.82	\$0.00	\$40,726.82	\$40,726.82	\$0.00	\$0.00	\$0.00	\$40,726.82
14401 Cuotas para el seguro de vida del personal.	\$40,726.82	\$0.00	\$40,726.82	\$40,726.82	\$0.00	\$0.00	\$0.00	\$40,726.82
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,513,116.32	\$0.00	\$1,513,116.32	\$1,513,116.32	\$260,440.31	\$260,440.31	\$260,440.31	\$1,252,676.01
15400 PRESTACIONES CONTRACTUALES	\$1,466,750.40	\$0.00	\$1,466,750.40	\$1,466,750.40	\$248,709.31	\$248,709.31	\$248,709.31	\$1,218,041.09
15401 Prestaciones establecidas por condiciones generales de	\$1,466,750.40	\$0.00	\$1,466,750.40	\$1,466,750.40	\$248,709.31	\$248,709.31	\$248,709.31	\$1,218,041.09
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$46,365.92	\$0.00	\$46,365.92	\$46,365.92	\$11,731.00	\$11,731.00	\$11,731.00	\$34,634.92
15901 Otras prestaciones.	\$46,365.92	\$0.00	\$46,365.92	\$46,365.92	\$11,731.00	\$11,731.00	\$11,731.00	\$34,634.92
20000 MATERIALES Y SUMINISTROS	\$161,080.82	\$5,000.00	\$166,080.82	\$51,438.88	\$51,438.88	\$51,438.88	\$51,438.88	\$114,641.94
21000 MATERIALES DE ADMINISTRACION, EMISION DE DO	\$47,406.01	\$5,000.00	\$52,406.01	\$42,384.87	\$42,384.87	\$42,384.87	\$42,384.87	\$10,021.14
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$31,578.95	\$5,000.00	\$36,578.95	\$31,747.96	\$31,747.96	\$31,747.96	\$31,747.96	\$4,830.99
21101 Materiales y útiles de oficina.	\$31,578.95	\$5,000.00	\$36,578.95	\$31,747.96	\$31,747.96	\$31,747.96	\$31,747.96	\$4,830.99
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$789.47	\$0.00	\$789.47	\$0.00	\$0.00	\$0.00	\$0.00	\$789.47
21401 Materiales y útiles para el procesamiento en equipos y bi	\$789.47	\$0.00	\$789.47	\$0.00	\$0.00	\$0.00	\$0.00	\$789.47

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

Informe de Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de impresión | 17/may./2022
03:12 p. m.

Utr: manual
Rep: rptEstadoAnaliticoPresupuestoEgresos-UA

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
21600 MATERIAL DE LIMPIEZA	\$15,037.59	\$0.00	\$15,037.59	\$10,636.91	\$10,636.91	\$10,636.91	\$10,636.91	\$4,400.68
21601 Material de limpieza.	\$15,037.59	\$0.00	\$15,037.59	\$10,636.91	\$10,636.91	\$10,636.91	\$10,636.91	\$4,400.68
22000 ALIMENTOS Y UTENSILIOS	\$17,706.76	\$0.00	\$17,706.76	\$0.00	\$0.00	\$0.00	\$0.00	\$17,706.76
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$16,917.29	\$0.00	\$16,917.29	\$0.00	\$0.00	\$0.00	\$0.00	\$16,917.29
22104 Productos alimenticios para el personal en las instalaciones	\$16,917.29	\$0.00	\$16,917.29	\$0.00	\$0.00	\$0.00	\$0.00	\$16,917.29
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$789.47	\$0.00	\$789.47	\$0.00	\$0.00	\$0.00	\$0.00	\$789.47
22301 Utensilios para el servicio de alimentación.	\$789.47	\$0.00	\$789.47	\$0.00	\$0.00	\$0.00	\$0.00	\$789.47
23000 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$2,255.64	\$0.00	\$2,255.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,255.64
23500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA	\$2,255.64	\$0.00	\$2,255.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,255.64
23501 Productos químicos, farmacéuticos y de laboratorio adq	\$2,255.64	\$0.00	\$2,255.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,255.64
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$14,210.53	\$0.00	\$14,210.53	\$0.00	\$0.00	\$0.00	\$0.00	\$14,210.53
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$14,210.53	\$0.00	\$14,210.53	\$0.00	\$0.00	\$0.00	\$0.00	\$14,210.53
24601 Material eléctrico y electrónico.	\$14,210.53	\$0.00	\$14,210.53	\$0.00	\$0.00	\$0.00	\$0.00	\$14,210.53
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$69,699.25	\$0.00	\$69,699.25	\$6,619.80	\$6,619.80	\$6,619.80	\$6,619.80	\$63,079.45
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$69,699.25	\$0.00	\$69,699.25	\$6,619.80	\$6,619.80	\$6,619.80	\$6,619.80	\$63,079.45
26104 Combustibles, lubricantes y aditivos para vehículos terre	\$69,699.25	\$0.00	\$69,699.25	\$6,619.80	\$6,619.80	\$6,619.80	\$6,619.80	\$63,079.45
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$2,434.21	\$0.00	\$2,434.21	\$2,434.21	\$2,434.21	\$2,434.21	\$2,434.21	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$2,434.21	\$0.00	\$2,434.21	\$2,434.21	\$2,434.21	\$2,434.21	\$2,434.21	\$0.00
27201 Prendas de protección personal.	\$2,434.21	\$0.00	\$2,434.21	\$2,434.21	\$2,434.21	\$2,434.21	\$2,434.21	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$7,368.42	\$0.00	\$7,368.42	\$0.00	\$0.00	\$0.00	\$0.00	\$7,368.42
29100 HERRAMIENTAS MENORES	\$3,759.40	\$0.00	\$3,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,759.40
29101 Herramientas menores.	\$3,759.40	\$0.00	\$3,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,759.40
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,879.70	\$0.00	\$1,879.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.70
29201 Refacciones y accesorios menores de edificios.	\$1,879.70	\$0.00	\$1,879.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.70
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$789.47	\$0.00	\$789.47	\$0.00	\$0.00	\$0.00	\$0.00	\$789.47
29401 Refacciones y accesorios para equipo de cómputo.	\$789.47	\$0.00	\$789.47	\$0.00	\$0.00	\$0.00	\$0.00	\$789.47
29900 REFACCIONES Y ACCESORIOS MENORES OTROS B	\$939.85	\$0.00	\$939.85	\$0.00	\$0.00	\$0.00	\$0.00	\$939.85
29901 Refacciones y accesorios menores otros bienes muebles	\$939.85	\$0.00	\$939.85	\$0.00	\$0.00	\$0.00	\$0.00	\$939.85
30000 SERVICIOS GENERALES	\$2,681,797.23	-\$5,000.00	\$2,676,797.23	\$260,315.77	\$260,315.77	\$260,315.77	\$260,315.77	\$2,416,481.46
31000 SERVICIOS BASICOS	\$75,488.72	\$0.00	\$75,488.72	\$0.00	\$0.00	\$0.00	\$0.00	\$75,488.72
31100 ENERGÍA ELÉCTRICA	\$31,578.95	\$0.00	\$31,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$31,578.95

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

Informe Anual del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 17/may./2022 03:12 p. m.

Ustr: manuel
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
11101	Servicio de energía eléctrica.	\$31,578.95	\$0.00	\$31,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$31,578.95
1300	AGUA	\$5,526.32	\$0.00	\$5,526.32	\$0.00	\$0.00	\$0.00	\$0.00	\$5,526.32
1301	Servicio de agua.	\$5,526.32	\$0.00	\$5,526.32	\$0.00	\$0.00	\$0.00	\$0.00	\$5,526.32
111400	TELEFONÍA TRADICIONAL	\$37,593.98	\$0.00	\$37,593.98	\$0.00	\$0.00	\$0.00	\$0.00	\$37,593.98
111401	Servicio telefónico convencional.	\$37,593.98	\$0.00	\$37,593.98	\$0.00	\$0.00	\$0.00	\$0.00	\$37,593.98
11800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$789.47	\$0.00	\$789.47	\$0.00	\$0.00	\$0.00	\$0.00	\$789.47
11801	Servicio postal.	\$789.47	\$0.00	\$789.47	\$0.00	\$0.00	\$0.00	\$0.00	\$789.47
32000	SERVICIOS DE ARRENDAMIENTO	\$709,404.75	-\$5,000.00	\$704,404.75	\$38,841.40	\$38,841.40	\$38,841.40	\$38,841.40	\$665,563.35
32200	ARRENDAMIENTO DE EDIFICIOS	\$438,596.49	-\$5,000.00	\$433,596.49	\$0.00	\$0.00	\$0.00	\$0.00	\$433,596.49
32201	Arrendamiento de edificios y locales.	\$438,596.49	-\$5,000.00	\$433,596.49	\$0.00	\$0.00	\$0.00	\$0.00	\$433,596.49
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AD	\$37,593.98	\$0.00	\$37,593.98	\$0.00	\$0.00	\$0.00	\$0.00	\$37,593.98
32303	Arrendamiento de fotocopiadoras.	\$37,593.98	\$0.00	\$37,593.98	\$0.00	\$0.00	\$0.00	\$0.00	\$37,593.98
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$233,082.70	\$0.00	\$233,082.70	\$38,841.40	\$38,841.40	\$38,841.40	\$38,841.40	\$194,241.30
32505	Arrendamiento de vehículos terrestres, aéreos, marítimo	\$233,082.70	\$0.00	\$233,082.70	\$38,841.40	\$38,841.40	\$38,841.40	\$38,841.40	\$194,241.30
32900	OTROS ARRENDAMIENTOS	\$131.58	\$0.00	\$131.58	\$0.00	\$0.00	\$0.00	\$0.00	\$131.58
32904	Herramientas de trabajo.	\$131.58	\$0.00	\$131.58	\$0.00	\$0.00	\$0.00	\$0.00	\$131.58
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$122,857.14	\$0.00	\$122,857.14	\$5,480.08	\$5,480.08	\$5,480.08	\$5,480.08	\$117,377.06
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIER	\$6,015.04	\$0.00	\$6,015.04	\$0.00	\$0.00	\$0.00	\$0.00	\$6,015.04
33202	Servicios de laboratorio y muestreo.	\$6,015.04	\$0.00	\$6,015.04	\$0.00	\$0.00	\$0.00	\$0.00	\$6,015.04
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$5,263.16	\$0.00	\$5,263.16	\$0.00	\$0.00	\$0.00	\$0.00	\$5,263.16
33304	Otros servicios profesionales.	\$5,263.16	\$0.00	\$5,263.16	\$0.00	\$0.00	\$0.00	\$0.00	\$5,263.16
33400	SERVICIOS DE CAPACITACIÓN	\$26,842.10	\$0.00	\$26,842.10	\$5,480.08	\$5,480.08	\$5,480.08	\$5,480.08	\$21,362.02
33401	Servicios para capacitación a servidores públicos.	\$26,842.10	\$0.00	\$26,842.10	\$5,480.08	\$5,480.08	\$5,480.08	\$5,480.08	\$21,362.02
33800	SERVICIOS DE VIGILANCIA	\$47,142.86	\$0.00	\$47,142.86	\$0.00	\$0.00	\$0.00	\$0.00	\$47,142.86
33801	Servicios de vigilancia.	\$47,142.86	\$0.00	\$47,142.86	\$0.00	\$0.00	\$0.00	\$0.00	\$47,142.86
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$37,593.98	\$0.00	\$37,593.98	\$0.00	\$0.00	\$0.00	\$0.00	\$37,593.98
33901	Subcontratación de servicios con terceros.	\$37,593.98	\$0.00	\$37,593.98	\$0.00	\$0.00	\$0.00	\$0.00	\$37,593.98
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$27,791.35	\$0.00	\$27,791.35	\$23,879.34	\$23,879.34	\$23,879.34	\$23,879.34	\$3,912.01
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$751.88	\$0.00	\$751.88	\$0.00	\$0.00	\$0.00	\$0.00	\$751.88
34101	Servicios bancarios y financieros.	\$751.88	\$0.00	\$751.88	\$0.00	\$0.00	\$0.00	\$0.00	\$751.88
34500	SEGURO DE BIENES PATRIMONIALES	\$27,039.47	\$0.00	\$27,039.47	\$23,879.34	\$23,879.34	\$23,879.34	\$23,879.34	\$3,160.13

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y 17/may./2022

hora de Impresión 03:12 p. m.

Ustr. manuel
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
34501 Seguros de bienes patrimoniales.	\$27,039.47	\$0.00	\$27,039.47	\$23,879.34	\$23,879.34	\$23,879.34	\$23,879.34	\$3,160.13
35000 SERVICIOS DE INSTALACION, REPARACION, MANTE	\$52,192.98	\$0.00	\$52,192.98	\$22,493.29	\$22,493.29	\$22,493.29	\$22,493.29	\$29,699.69
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$11,278.20	\$0.00	\$11,278.20	\$0.00	\$0.00	\$0.00	\$0.00	\$11,278.20
35201 Mantenimiento y conservación de mobiliario y equipo de	\$11,278.20	\$0.00	\$11,278.20	\$0.00	\$0.00	\$0.00	\$0.00	\$11,278.20
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$3,947.37	\$0.00	\$3,947.37	\$0.00	\$0.00	\$0.00	\$0.00	\$3,947.37
35301 Mantenimiento y conservación de bienes informáticos.	\$3,947.37	\$0.00	\$3,947.37	\$0.00	\$0.00	\$0.00	\$0.00	\$3,947.37
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$13,157.89	\$0.00	\$13,157.89	\$5,605.38	\$5,605.38	\$5,605.38	\$5,605.38	\$7,552.51
35501 Mantenimiento y conservación de vehículos terrestres, a	\$13,157.89	\$0.00	\$13,157.89	\$5,605.38	\$5,605.38	\$5,605.38	\$5,605.38	\$7,552.51
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$18,796.99	\$0.00	\$18,796.99	\$11,875.38	\$11,875.38	\$11,875.38	\$11,875.38	\$6,921.61
35711 Mantenimiento y reparación de edificios y estructuras.	\$18,796.99	\$0.00	\$18,796.99	\$11,875.38	\$11,875.38	\$11,875.38	\$11,875.38	\$6,921.61
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$5,012.53	\$0.00	\$5,012.53	\$5,012.53	\$5,012.53	\$5,012.53	\$5,012.53	\$0.00
35901 Servicios de jardinería y fumigación.	\$5,012.53	\$0.00	\$5,012.53	\$5,012.53	\$5,012.53	\$5,012.53	\$5,012.53	\$0.00
37000 SERVICIOS DE TRASLADO Y VIÁTICOS	\$154,768.94	\$0.00	\$154,768.94	\$0.00	\$0.00	\$0.00	\$0.00	\$154,768.94
37200 PASAJES TERRESTRES	\$3,759.40	\$0.00	\$3,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,759.40
37204 Pasajes terrestres nacionales para servidores públicos d	\$3,759.40	\$0.00	\$3,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,759.40
37500 VIÁTICOS EN EL PAÍS	\$151,009.54	\$0.00	\$151,009.54	\$0.00	\$0.00	\$0.00	\$0.00	\$151,009.54
37504 Viáticos nacionales para servidores públicos en el desen	\$151,009.54	\$0.00	\$151,009.54	\$0.00	\$0.00	\$0.00	\$0.00	\$151,009.54
38000 SERVICIOS OFICIALES	\$4,511.28	\$0.00	\$4,511.28	\$0.00	\$0.00	\$0.00	\$0.00	\$4,511.28
38300 CONGRESOS Y CONVENCIONES	\$3,759.40	\$0.00	\$3,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,759.40
38301 Congresos y convenciones.	\$3,759.40	\$0.00	\$3,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,759.40
38500 GASTOS DE REPRESENTACIÓN	\$751.88	\$0.00	\$751.88	\$0.00	\$0.00	\$0.00	\$0.00	\$751.88
38502 Gastos menores.	\$751.88	\$0.00	\$751.88	\$0.00	\$0.00	\$0.00	\$0.00	\$751.88
39000 OTROS SERVICIOS GENERALES	\$1,534,782.07	\$0.00	\$1,534,782.07	\$169,621.66	\$169,621.66	\$169,621.66	\$169,621.66	\$1,365,160.41
39100 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$32,481.20	\$0.00	\$32,481.20	\$0.00	\$0.00	\$0.00	\$0.00	\$32,481.20
39101 Funerales y pagas de defunción.	\$32,481.20	\$0.00	\$32,481.20	\$0.00	\$0.00	\$0.00	\$0.00	\$32,481.20
39200 IMPUESTOS Y DERECHOS	\$3,759.40	\$0.00	\$3,759.40	\$3,759.40	\$3,759.40	\$3,759.40	\$3,759.40	\$0.00
39202 Valores de tránsito placas, tarjetas y calcomanías.	\$3,759.40	\$0.00	\$3,759.40	\$3,759.40	\$3,759.40	\$3,759.40	\$3,759.40	\$0.00
39400 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD C	\$281,954.90	\$0.00	\$281,954.90	\$0.00	\$0.00	\$0.00	\$0.00	\$281,954.90
39401 Erogaciones por resoluciones por autoridad competente.	\$281,954.90	\$0.00	\$281,954.90	\$0.00	\$0.00	\$0.00	\$0.00	\$281,954.90
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$1,216,586.57	\$0.00	\$1,216,586.57	\$165,862.26	\$165,862.26	\$165,862.26	\$165,862.26	\$1,050,724.31
39801 Impuesto sobre nóminas.	\$239,183.97	\$0.00	\$239,183.97	\$0.00	\$0.00	\$0.00	\$0.00	\$239,183.97

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

Informe Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 17/may./2022 03:12 p. m.

Usr: manuel

Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

Presupuesto por Unidad Administrativa

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
33802	\$977,402.60	\$0.00	\$977,402.60	\$165,862.26	\$165,862.26	\$165,862.26	\$0.00	\$811,540.34
50000	\$865,037.58	\$0.00	\$865,037.58	\$0.00	\$0.00	\$0.00	\$0.00	\$865,037.58
51000	\$234,335.84	\$0.00	\$234,335.84	\$0.00	\$0.00	\$0.00	\$0.00	\$234,335.84
51100	\$234,335.84	\$0.00	\$234,335.84	\$0.00	\$0.00	\$0.00	\$0.00	\$234,335.84
51101	\$626,566.40	\$0.00	\$626,566.40	\$0.00	\$0.00	\$0.00	\$0.00	\$626,566.40
51500	\$626,566.40	\$0.00	\$626,566.40	\$0.00	\$0.00	\$0.00	\$0.00	\$626,566.40
51501	\$4,135.34	\$0.00	\$4,135.34	\$0.00	\$0.00	\$0.00	\$0.00	\$4,135.34
51900	\$4,135.34	\$0.00	\$4,135.34	\$0.00	\$0.00	\$0.00	\$0.00	\$4,135.34
51901	\$12,693,322.68	\$0.00	\$12,693,322.68	\$9,297,161.70	\$1,948,289.52	\$1,948,289.52	\$1,948,289.52	\$10,745,0...

DIRECCION GENERAL DE INVESTIGACION

005 DIRECCION GENERAL DE SUBSTANCIACION

10000	SERVICIOS PERSONALES	\$7,188,325.08	\$7,188,325.08	\$3,088,235.92	\$894,517.77	\$894,517.77	\$894,517.77	\$6,293,807.31
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$3,088,235.92	\$3,088,235.92	\$3,088,235.92	\$583,929.77	\$583,929.77	\$583,929.77	\$2,504,306.15
11300	SUELDO BASE AL PERSONAL PERMANENTE	\$3,088,235.92	\$3,088,235.92	\$3,088,235.92	\$583,929.77	\$583,929.77	\$583,929.77	\$2,504,306.15
11301	Sueldos base.	\$783,912.38	\$783,912.38	\$783,912.38	\$6,244.82	\$6,244.82	\$6,244.82	\$777,667.56
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$54,149.53	\$54,149.53	\$54,149.53	\$6,244.82	\$6,244.82	\$6,244.82	\$47,904.71
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$54,149.53	\$54,149.53	\$54,149.53	\$6,244.82	\$6,244.82	\$6,244.82	\$47,904.71
13101	Prima quinquenal por años de servicios efectivos prestados	\$729,762.85	\$729,762.85	\$729,762.85	\$0.00	\$0.00	\$0.00	\$729,762.85
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION	\$127,888.84	\$127,888.84	\$127,888.84	\$0.00	\$0.00	\$0.00	\$127,888.84
13201	Primas de vacaciones y dominical.	\$601,874.01	\$601,874.01	\$601,874.01	\$0.00	\$0.00	\$0.00	\$601,874.01
13202	Aguinaldo o gratificación de fin de año.	\$2,105,683.82	\$2,105,683.82	\$2,105,683.82	\$137,787.62	\$137,787.62	\$137,787.62	\$1,967,896.20
14000	SEGURIDAD SOCIAL	\$1,002,506.18	\$1,002,506.18	\$1,002,506.18	\$28,407.12	\$28,407.12	\$28,407.12	\$974,099.06
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,002,506.18	\$1,002,506.18	\$1,002,506.18	\$28,407.12	\$28,407.12	\$28,407.12	\$974,099.06
14103	Aportaciones al IMSS.	\$1,070,596.19	\$1,070,596.19	\$1,070,596.19	\$109,380.50	\$109,380.50	\$109,380.50	\$961,215.69
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,070,596.19	\$1,070,596.19	\$1,070,596.19	\$109,380.50	\$109,380.50	\$109,380.50	\$961,215.69
14301	Aportaciones al Sistema de Ahorro para el Retiro.	\$32,581.45	\$32,581.45	\$32,581.45	\$0.00	\$0.00	\$0.00	\$32,581.45
14400	APORTACIONES PARA SEGUROS	\$32,581.45	\$32,581.45	\$32,581.45	\$0.00	\$0.00	\$0.00	\$32,581.45
14401	Cuotas para el seguro de vida del personal.	\$1,210,492.96	\$1,210,492.96	\$1,210,492.96	\$166,555.56	\$166,555.56	\$166,555.56	\$1,043,937.40
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,173,400.23	\$1,173,400.23	\$1,173,400.23	\$157,181.99	\$157,181.99	\$157,181.99	\$1,016,218.24
15400	PRESTACIONES CONTRACTUALES							

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 17/may./2022 03:12 p. m.

Usr: manuel
Rep: rptEstadoAnaliticoPresupuestoEgresos-UA

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
15401	\$1,173,400.23	\$0.00	\$1,173,400.23	\$1,173,400.23	\$157,181.99	\$157,181.99	\$157,181.99	\$1,016,218.24
15900	\$37,092.73	\$0.00	\$37,092.73	\$37,092.73	\$9,373.57	\$9,373.57	\$9,373.57	\$27,719.16
15901	\$37,092.73	\$0.00	\$37,092.73	\$37,092.73	\$9,373.57	\$9,373.57	\$9,373.57	\$27,719.16
	\$128,864.65	\$0.00	\$128,864.65	\$41,104.20	\$41,104.20	\$41,104.20	\$41,104.20	\$87,760.45
20000	\$37,924.81	\$3,000.00	\$40,924.81	\$33,867.33	\$33,867.33	\$33,867.33	\$33,867.33	\$7,057.48
21000	\$25,263.16	\$3,000.00	\$28,263.16	\$25,367.98	\$25,367.98	\$25,367.98	\$25,367.98	\$2,895.18
21100	\$25,263.16	\$3,000.00	\$28,263.16	\$25,367.98	\$25,367.98	\$25,367.98	\$25,367.98	\$2,895.18
21101	\$631.58	\$0.00	\$631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$631.58
21400	\$631.58	\$0.00	\$631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$631.58
21401	\$12,030.07	\$0.00	\$12,030.07	\$8,499.35	\$8,499.35	\$8,499.35	\$8,499.35	\$3,530.72
21600	\$12,030.07	\$0.00	\$12,030.07	\$8,499.35	\$8,499.35	\$8,499.35	\$8,499.35	\$3,530.72
21601	\$14,165.41	-\$3,000.00	\$11,165.41	\$0.00	\$0.00	\$0.00	\$0.00	\$11,165.41
22000	\$13,533.83	-\$3,000.00	\$10,533.83	\$0.00	\$0.00	\$0.00	\$0.00	\$10,533.83
22100	\$13,533.83	-\$3,000.00	\$10,533.83	\$0.00	\$0.00	\$0.00	\$0.00	\$10,533.83
22104	\$631.58	\$0.00	\$631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$631.58
22300	\$631.58	\$0.00	\$631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$631.58
22301	\$1,804.51	\$0.00	\$1,804.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,804.51
23000	\$1,804.51	\$0.00	\$1,804.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,804.51
23500	\$1,804.51	\$0.00	\$1,804.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,804.51
23501	\$11,368.42	\$0.00	\$11,368.42	\$0.00	\$0.00	\$0.00	\$0.00	\$11,368.42
24000	\$11,368.42	\$0.00	\$11,368.42	\$0.00	\$0.00	\$0.00	\$0.00	\$11,368.42
24600	\$11,368.42	\$0.00	\$11,368.42	\$0.00	\$0.00	\$0.00	\$0.00	\$11,368.42
24601	\$55,759.39	\$0.00	\$55,759.39	\$5,289.50	\$5,289.50	\$5,289.50	\$5,289.50	\$50,469.89
26000	\$55,759.39	\$0.00	\$55,759.39	\$5,289.50	\$5,289.50	\$5,289.50	\$5,289.50	\$50,469.89
26100	\$55,759.39	\$0.00	\$55,759.39	\$5,289.50	\$5,289.50	\$5,289.50	\$5,289.50	\$50,469.89
26104	\$1,947.37	\$0.00	\$1,947.37	\$1,947.37	\$1,947.37	\$1,947.37	\$1,947.37	\$0.00
27000	\$1,947.37	\$0.00	\$1,947.37	\$1,947.37	\$1,947.37	\$1,947.37	\$1,947.37	\$0.00
27200	\$1,947.37	\$0.00	\$1,947.37	\$1,947.37	\$1,947.37	\$1,947.37	\$1,947.37	\$0.00
27201	\$5,894.74	\$0.00	\$5,894.74	\$0.00	\$0.00	\$0.00	\$0.00	\$5,894.74
29000	\$3,007.52	\$0.00	\$3,007.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007.52
29100	\$3,007.52	\$0.00	\$3,007.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007.52
29101								

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

Informe del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión | 17/may./2022 03:12 p. m.

Analítico del Ejercicio del Presupuesto por Unidad Administrativa

Ustr: manual
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,503.76	\$0.00	\$1,503.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,503.76
29201	Refacciones y accesorios menores de edificios.	\$1,503.76	\$0.00	\$1,503.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,503.76
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$631.58	\$0.00	\$631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$631.58
29401	Refacciones y accesorios para equipo de cómputo.	\$631.58	\$0.00	\$631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$631.58
29900	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$751.88	\$0.00	\$751.88	\$0.00	\$0.00	\$0.00	\$0.00	\$751.88
29901	Refacciones y accesorios menores otros bienes muebles	\$751.88	\$0.00	\$751.88	\$0.00	\$0.00	\$0.00	\$0.00	\$751.88
30000	Refacciones y accesorios menores otros bienes muebles	\$2,145,437.61	\$0.00	\$2,145,437.61	\$208,855.90	\$208,855.90	\$208,855.90	\$208,855.90	\$1,936,581.71
31000	SERVICIOS GENERALES	\$60,390.98	\$0.00	\$60,390.98	\$0.00	\$0.00	\$0.00	\$0.00	\$60,390.98
31000	SERVICIOS BASICOS	\$25,263.16	\$0.00	\$25,263.16	\$0.00	\$0.00	\$0.00	\$0.00	\$25,263.16
31100	ENERGÍA ELÉCTRICA	\$25,263.16	\$0.00	\$25,263.16	\$0.00	\$0.00	\$0.00	\$0.00	\$25,263.16
31101	Servicio de energía eléctrica.	\$4,421.05	\$0.00	\$4,421.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.05
31300	AGUA	\$4,421.05	\$0.00	\$4,421.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.05
31301	Servicio de agua.	\$30,075.19	\$0.00	\$30,075.19	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.19
31400	TELEFONÍA TRADICIONAL	\$30,075.19	\$0.00	\$30,075.19	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.19
31401	Servicio telefónico convencional.	\$631.58	\$0.00	\$631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$631.58
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$631.58	\$0.00	\$631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$631.58
31801	Servicio postal.	\$567,523.76	\$0.00	\$567,523.76	\$31,035.94	\$31,035.94	\$31,035.94	\$31,035.94	\$536,487.82
32000	SERVICIOS DE ARRENDAMIENTO	\$350,877.16	\$0.00	\$350,877.16	\$0.00	\$0.00	\$0.00	\$0.00	\$350,877.16
32200	ARRENDAMIENTO DE EDIFICIOS	\$350,877.16	\$0.00	\$350,877.16	\$0.00	\$0.00	\$0.00	\$0.00	\$350,877.16
32201	Arrendamiento de edificios y locales.	\$30,075.19	\$0.00	\$30,075.19	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.19
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AC	\$30,075.19	\$0.00	\$30,075.19	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.19
32303	Arrendamiento de fotocopiadoras.	\$186,466.15	\$0.00	\$186,466.15	\$31,035.94	\$31,035.94	\$31,035.94	\$31,035.94	\$155,430.21
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$186,466.15	\$0.00	\$186,466.15	\$31,035.94	\$31,035.94	\$31,035.94	\$31,035.94	\$155,430.21
32505	Arrendamiento de vehículos terrestres, aéreos, marítimo	\$105.26	\$0.00	\$105.26	\$0.00	\$0.00	\$0.00	\$0.00	\$105.26
32900	OTROS ARRENDAMIENTOS	\$105.26	\$0.00	\$105.26	\$0.00	\$0.00	\$0.00	\$0.00	\$105.26
32904	Herramientas de trabajo.	\$98,285.71	\$0.00	\$98,285.71	\$5,222.84	\$5,222.84	\$5,222.84	\$5,222.84	\$93,062.87
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TECNOL	\$4,812.03	\$0.00	\$4,812.03	\$0.00	\$0.00	\$0.00	\$0.00	\$4,812.03
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIER	\$4,812.03	\$0.00	\$4,812.03	\$0.00	\$0.00	\$0.00	\$0.00	\$4,812.03
33202	Servicios de laboratorio y muestreo.	\$4,210.53	\$0.00	\$4,210.53	\$0.00	\$0.00	\$0.00	\$0.00	\$4,210.53
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$4,210.53	\$0.00	\$4,210.53	\$0.00	\$0.00	\$0.00	\$0.00	\$4,210.53
33304	Otros servicios profesionales.	\$21,473.68	\$0.00	\$21,473.68	\$5,222.84	\$5,222.84	\$5,222.84	\$5,222.84	\$16,250.84
33400	SERVICIOS DE CAPACITACIÓN	\$21,473.68	\$0.00	\$21,473.68	\$5,222.84	\$5,222.84	\$5,222.84	\$5,222.84	\$16,250.84

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

nalítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y 17/may./2022
hora de Impresión 03:12 p. m.

Usr: manuel
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
33401	\$21,473.68	\$0.00	\$21,473.68	\$5,222.84	\$5,222.84	\$5,222.84	\$5,222.84	\$16,250.84
	Servicios para capacitación a servidores públicos.							
33800	\$37,714.28	\$0.00	\$37,714.28	\$0.00	\$0.00	\$0.00	\$0.00	\$37,714.28
	SERVICIOS DE VIGILANCIA							
33801	\$37,714.28	\$0.00	\$37,714.28	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.19
	Servicios de vigilancia.							
33900	\$30,075.19	\$0.00	\$30,075.19	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.19
	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI							
33901	\$30,075.19	\$0.00	\$30,075.19	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152.46
	Subcontratación de servicios con terceros.							
34000	\$22,233.08	\$0.00	\$22,233.08	\$19,080.62	\$19,080.62	\$19,080.62	\$19,080.62	\$601.50
	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA							
34100	\$601.50	\$0.00	\$601.50	\$0.00	\$0.00	\$0.00	\$0.00	\$601.50
	SERVICIOS FINANCIEROS Y BANCARIOS							
34101	\$601.50	\$0.00	\$601.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.96
	Servicios bancarios y financieros.							
34500	\$21,631.58	\$0.00	\$21,631.58	\$19,080.62	\$19,080.62	\$19,080.62	\$19,080.62	\$2,550.96
	SEGURO DE BIENES PATRIMONIALES							
34501	\$21,631.58	\$0.00	\$21,631.58	\$17,977.90	\$17,977.90	\$17,977.90	\$17,977.90	\$23,776.47
	Seguros de bienes patrimoniales.							
35000	\$41,754.37	\$0.00	\$41,754.37	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.56
	SERVICIOS DE INSTALACION, REPARACION, MANTE							
35200	\$9,022.56	\$0.00	\$9,022.56	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.56
	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE							
35201	\$9,022.56	\$0.00	\$9,022.56	\$0.00	\$0.00	\$0.00	\$0.00	\$3,157.89
	Mantenimiento y conservación de mobiliario y equipo de							
35300	\$3,157.89	\$0.00	\$3,157.89	\$0.00	\$0.00	\$0.00	\$0.00	\$3,157.89
	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE							
35301	\$3,157.89	\$0.00	\$3,157.89	\$0.00	\$0.00	\$0.00	\$0.00	\$6,047.37
	Mantenimiento y conservación de bienes informáticos.							
35500	\$10,526.31	\$0.00	\$10,526.31	\$4,478.94	\$4,478.94	\$4,478.94	\$4,478.94	\$6,047.37
	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR							
35501	\$10,526.31	\$0.00	\$10,526.31	\$4,478.94	\$4,478.94	\$4,478.94	\$4,478.94	\$5,548.65
	Mantenimiento y conservación de vehículos terrestres, a							
35700	\$15,037.59	\$0.00	\$15,037.59	\$9,488.94	\$9,488.94	\$9,488.94	\$9,488.94	\$5,548.65
	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE							
35711	\$15,037.59	\$0.00	\$15,037.59	\$9,488.94	\$9,488.94	\$9,488.94	\$9,488.94	\$0.00
	Mantenimiento y reparación de edificios y estructuras.							
35900	\$4,010.02	\$0.00	\$4,010.02	\$4,010.02	\$4,010.02	\$4,010.02	\$4,010.02	\$0.00
	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN							
35901	\$4,010.02	\$0.00	\$4,010.02	\$4,010.02	\$4,010.02	\$4,010.02	\$4,010.02	\$123,815.14
	Servicios de jardinería y fumigación.							
37000	\$123,815.14	\$0.00	\$123,815.14	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007.52
	SERVICIOS DE TRASLADO Y VIATICOS							
37200	\$3,007.52	\$0.00	\$3,007.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007.52
	PASAJES TERRESTRES							
37204	\$3,007.52	\$0.00	\$3,007.52	\$0.00	\$0.00	\$0.00	\$0.00	\$120,807.62
	Pasajes terrestres nacionales para servidores públicos d							
37500	\$120,807.62	\$0.00	\$120,807.62	\$0.00	\$0.00	\$0.00	\$0.00	\$120,807.62
	VIÁTICOS EN EL PAÍS							
37504	\$120,807.62	\$0.00	\$120,807.62	\$0.00	\$0.00	\$0.00	\$0.00	\$3,609.02
	Viáticos nacionales para servidores públicos en el desen							
38000	\$3,609.02	\$0.00	\$3,609.02	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007.52
	SERVICIOS OFICIALES							
38300	\$3,007.52	\$0.00	\$3,007.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007.52
	CONGRESOS Y CONVENCIONES							
38301	\$3,007.52	\$0.00	\$3,007.52	\$0.00	\$0.00	\$0.00	\$0.00	\$601.50
	Congresos y convenciones.							
38500	\$601.50	\$0.00	\$601.50	\$0.00	\$0.00	\$0.00	\$0.00	\$601.50
	GASTOS DE REPRESENTACIÓN							
38502	\$601.50	\$0.00	\$601.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gastos menores.							

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

nalítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión
17/may./2022
03:12 p. m.

Usr: manuel
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
39000	\$1,227,825.55	\$0.00	\$1,227,825.55	\$135,538.60	\$135,538.60	\$135,538.60	\$135,538.60	\$1,092,286.95
39100	\$25,984.96	\$0.00	\$25,984.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,984.96
39101	\$25,984.96	\$0.00	\$25,984.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,984.96
39200	\$3,007.52	\$0.00	\$3,007.52	\$3,007.52	\$3,007.52	\$3,007.52	\$3,007.52	\$0.00
39202	\$3,007.52	\$0.00	\$3,007.52	\$3,007.52	\$3,007.52	\$3,007.52	\$3,007.52	\$0.00
39400	\$225,563.89	\$0.00	\$225,563.89	\$0.00	\$0.00	\$0.00	\$0.00	\$225,563.89
39401	\$225,563.89	\$0.00	\$225,563.89	\$0.00	\$0.00	\$0.00	\$0.00	\$225,563.89
39800	\$973,269.18	\$0.00	\$973,269.18	\$132,531.08	\$132,531.08	\$132,531.08	\$132,531.08	\$840,738.10
39801	\$191,347.16	\$0.00	\$191,347.16	\$0.00	\$0.00	\$0.00	\$0.00	\$191,347.16
39802	\$781,922.02	\$0.00	\$781,922.02	\$132,531.08	\$132,531.08	\$132,531.08	\$132,531.08	\$649,390.94
50000	\$692,030.02	\$0.00	\$692,030.02	\$0.00	\$0.00	\$0.00	\$0.00	\$692,030.02
51000	\$187,468.66	\$0.00	\$187,468.66	\$0.00	\$0.00	\$0.00	\$0.00	\$187,468.66
51100	\$187,468.66	\$0.00	\$187,468.66	\$0.00	\$0.00	\$0.00	\$0.00	\$187,468.66
51101	\$501,253.09	\$0.00	\$501,253.09	\$0.00	\$0.00	\$0.00	\$0.00	\$501,253.09
51500	\$501,253.09	\$0.00	\$501,253.09	\$0.00	\$0.00	\$0.00	\$0.00	\$501,253.09
51501	\$3,308.27	\$0.00	\$3,308.27	\$0.00	\$0.00	\$0.00	\$0.00	\$3,308.27
51900	\$3,308.27	\$0.00	\$3,308.27	\$0.00	\$0.00	\$0.00	\$0.00	\$3,308.27
51901	\$3,308.27	\$0.00	\$3,308.27	\$0.00	\$0.00	\$0.00	\$0.00	\$3,308.27
	\$10,154,657.36	\$0.00	\$10,154,657.36	\$7,438,285.18	\$1,144,477.87	\$1,144,477.87	\$1,144,477.87	\$9,010,17...

DIRECCION GENERAL DE SUBSTANCIAI

006 UNIDAD GENERAL DE ASUNTOS JURIDICOS

10000	\$10,423,071.51	\$0.00	\$10,423,071.51	\$10,423,071.51	\$2,230,335.38	\$2,230,335.38	\$2,230,335.38	\$8,192,736.13
11000	\$4,477,942.15	\$0.00	\$4,477,942.15	\$4,477,942.15	\$1,631,034.25	\$1,631,034.25	\$1,631,034.25	\$2,846,907.90
11300	\$4,477,942.15	\$0.00	\$4,477,942.15	\$4,477,942.15	\$1,631,034.25	\$1,631,034.25	\$1,631,034.25	\$2,846,907.90
11301	\$4,477,942.15	\$0.00	\$4,477,942.15	\$4,477,942.15	\$1,631,034.25	\$1,631,034.25	\$1,631,034.25	\$2,846,907.90
13000	\$1,136,672.97	\$0.00	\$1,136,672.97	\$1,136,672.97	\$17,503.62	\$17,503.62	\$17,503.62	\$1,119,169.35
13100	\$78,516.82	\$0.00	\$78,516.82	\$78,516.82	\$17,503.62	\$17,503.62	\$17,503.62	\$61,013.20
13101	\$78,516.82	\$0.00	\$78,516.82	\$78,516.82	\$17,503.62	\$17,503.62	\$17,503.62	\$61,013.20
13200	\$1,058,156.15	\$0.00	\$1,058,156.15	\$1,058,156.15	\$0.00	\$0.00	\$0.00	\$1,058,156.15
13201	\$185,438.82	\$0.00	\$185,438.82	\$185,438.82	\$0.00	\$0.00	\$0.00	\$185,438.82
13202	\$872,717.33	\$0.00	\$872,717.33	\$872,717.33	\$0.00	\$0.00	\$0.00	\$872,717.33

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

Informe del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 17/may./2022 03:12 p. m.

Usr: manuel
Rep: rptEstadoAnaliticoPresupuestoEgresos-UA

Ejercicio del Presupuesto

4000	SEGURIDAD SOCIAL	\$0.00	\$1,453,633.98	\$1,453,633.98	\$41,221.51	\$41,221.51	\$1,412,412.47
4100	APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$1,453,633.98	\$1,453,633.98	\$158,721.80	\$158,721.80	\$1,393,642.70
4103	Aportaciones al IMSS.	\$0.00	\$1,552,364.50	\$1,552,364.50	\$158,721.80	\$158,721.80	\$1,393,642.70
41300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$0.00	\$1,552,364.50	\$1,552,364.50	\$0.00	\$0.00	\$47,243.10
41301	Aportaciones al Sistema de Ahorro para el Retiro.	\$0.00	\$47,243.10	\$47,243.10	\$0.00	\$0.00	\$47,243.10
41400	APORTACIONES PARA SEGUROS	\$0.00	\$47,243.10	\$47,243.10	\$0.00	\$0.00	\$1,373,360.61
14001	Cuotas para el seguro de vida del personal.	\$0.00	\$1,755,214.81	\$1,755,214.81	\$381,854.20	\$381,854.20	\$1,333,178.13
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$1,701,430.35	\$1,701,430.35	\$368,252.22	\$368,252.22	\$1,333,178.13
15400	PRESTACIONES CONTRACTUALES	\$0.00	\$1,701,430.35	\$1,701,430.35	\$368,252.22	\$368,252.22	\$40,182.48
15401	Prestaciones establecidas por condiciones generales de	\$0.00	\$53,784.46	\$53,784.46	\$13,601.98	\$13,601.98	\$40,182.48
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$53,784.46	\$53,784.46	\$13,601.98	\$13,601.98	\$40,182.48
15901	Otras prestaciones.	\$0.00	\$53,784.46	\$53,784.46	\$13,601.98	\$13,601.98	\$40,182.48
20000	MATERIALES Y SUMINISTROS	-\$4,360.90	\$186,853.75	\$182,492.85	\$59,644.07	\$59,644.07	\$122,848.78
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$5,000.00	\$54,990.98	\$59,990.98	\$49,144.80	\$49,144.80	\$10,846.18
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$5,000.00	\$36,631.58	\$41,631.58	\$36,811.41	\$36,811.41	\$4,820.17
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$5,000.00	\$36,631.58	\$41,631.58	\$36,811.41	\$36,811.41	\$4,820.17
21101	Materiales y útiles de oficina.	\$0.00	\$915.79	\$915.79	\$0.00	\$0.00	\$915.79
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$0.00	\$915.79	\$915.79	\$0.00	\$0.00	\$915.79
21401	Materiales y útiles para el procesamiento en equipos y bi	\$0.00	\$17,443.61	\$17,443.61	\$12,333.39	\$12,333.39	\$5,110.22
21600	MATERIAL DE LIMPIEZA	\$0.00	\$17,443.61	\$17,443.61	\$12,333.39	\$12,333.39	\$5,110.22
21601	Material de limpieza.	-\$5,000.00	\$20,539.85	\$15,539.85	\$0.00	\$0.00	\$15,539.85
22000	ALIMENTOS Y UTENSILIOS	-\$5,000.00	\$19,624.06	\$14,624.06	\$0.00	\$0.00	\$14,624.06
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	-\$5,000.00	\$19,624.06	\$14,624.06	\$0.00	\$0.00	\$14,624.06
22104	Productos alimenticios para el personal en las instalacio	-\$5,000.00	\$19,624.06	\$14,624.06	\$0.00	\$0.00	\$14,624.06
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$915.79	\$915.79	\$0.00	\$0.00	\$915.79
22301	Utensilios para el servicio de alimentación.	\$0.00	\$915.79	\$915.79	\$0.00	\$0.00	\$915.79
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$0.00	\$2,616.54	\$2,616.54	\$0.00	\$0.00	\$2,616.54
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA	\$0.00	\$2,616.54	\$2,616.54	\$0.00	\$0.00	\$2,616.54
23501	Productos químicos, fármacos y de laboratorio acqu	\$0.00	\$2,616.54	\$2,616.54	\$0.00	\$0.00	\$2,616.54
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DI	\$0.00	\$16,484.21	\$16,484.21	\$0.00	\$0.00	\$16,484.21
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$16,484.21	\$16,484.21	\$0.00	\$0.00	\$16,484.21
24601	Material eléctrico y electrónico.	\$0.00	\$16,484.21	\$16,484.21	\$0.00	\$0.00	\$16,484.21

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AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

nalítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 17/may./2022 03:12 p. m.

Utr: manuel
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
26000	\$80,851.12	\$0.00	\$80,851.12	\$7,675.59	\$7,675.59	\$7,675.59	\$7,675.59	\$73,175.53
26100	\$80,851.12	\$0.00	\$80,851.12	\$7,675.59	\$7,675.59	\$7,675.59	\$7,675.59	\$73,175.53
26104	\$80,851.12	\$0.00	\$80,851.12	\$7,675.59	\$7,675.59	\$7,675.59	\$7,675.59	\$73,175.53
27000	\$2,823.68	\$0.00	\$2,823.68	\$2,823.68	\$2,823.68	\$2,823.68	\$2,823.68	\$0.00
27000	\$2,823.68	\$0.00	\$2,823.68	\$2,823.68	\$2,823.68	\$2,823.68	\$2,823.68	\$0.00
27200	\$2,823.68	\$0.00	\$2,823.68	\$2,823.68	\$2,823.68	\$2,823.68	\$2,823.68	\$0.00
27201	\$8,547.37	-\$4,360.90	\$4,186.47	\$0.00	\$0.00	\$0.00	\$0.00	\$4,186.47
29000	\$4,360.90	-\$4,360.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29100	\$4,360.90	-\$4,360.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29101	\$2,180.45	\$0.00	\$2,180.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180.45
29200	\$2,180.45	\$0.00	\$2,180.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180.45
29201	\$915.79	\$0.00	\$915.79	\$0.00	\$0.00	\$0.00	\$0.00	\$915.79
29400	\$915.79	\$0.00	\$915.79	\$0.00	\$0.00	\$0.00	\$0.00	\$915.79
29401	\$1,090.23	\$0.00	\$1,090.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.23
29900	\$1,090.23	\$0.00	\$1,090.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.23
29901	\$3,110,884.57	\$11,866.09	\$3,122,750.66	\$312,157.52	\$312,157.52	\$312,157.52	\$312,157.52	\$2,810,593.14
30000	\$87,566.92	\$0.00	\$87,566.92	\$0.00	\$0.00	\$0.00	\$0.00	\$87,566.92
31000	\$36,631.58	\$0.00	\$36,631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$36,631.58
31100	\$36,631.58	\$0.00	\$36,631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$36,631.58
31101	\$6,410.53	\$0.00	\$6,410.53	\$0.00	\$0.00	\$0.00	\$0.00	\$6,410.53
31300	\$6,410.53	\$0.00	\$6,410.53	\$0.00	\$0.00	\$0.00	\$0.00	\$6,410.53
31301	\$43,609.02	\$0.00	\$43,609.02	\$0.00	\$0.00	\$0.00	\$0.00	\$43,609.02
31400	\$43,609.02	\$0.00	\$43,609.02	\$0.00	\$0.00	\$0.00	\$0.00	\$43,609.02
31401	\$915.79	\$0.00	\$915.79	\$0.00	\$0.00	\$0.00	\$0.00	\$915.79
31800	\$915.79	\$0.00	\$915.79	\$0.00	\$0.00	\$0.00	\$0.00	\$915.79
31801	\$822,909.46	\$0.00	\$822,909.46	\$45,036.20	\$45,036.20	\$45,036.20	\$45,036.20	\$777,873.26
32000	\$508,771.89	\$0.00	\$508,771.89	\$0.00	\$0.00	\$0.00	\$0.00	\$508,771.89
32200	\$508,771.89	\$0.00	\$508,771.89	\$0.00	\$0.00	\$0.00	\$0.00	\$508,771.89
32201	\$43,609.02	\$0.00	\$43,609.02	\$0.00	\$0.00	\$0.00	\$0.00	\$43,609.02
32300	\$43,609.02	\$0.00	\$43,609.02	\$0.00	\$0.00	\$0.00	\$0.00	\$43,609.02
32303	\$270,375.92	\$0.00	\$270,375.92	\$45,036.20	\$45,036.20	\$45,036.20	\$45,036.20	\$225,339.72
32500	\$270,375.92	\$0.00	\$270,375.92	\$45,036.20	\$45,036.20	\$45,036.20	\$45,036.20	\$225,339.72

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

Informe Anual del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión | 17/may./2022 03:12 p. m.

manuel
o: rptEstadoAnaliticoPresupuestoEgresos_UA

Ejercicio del Presupuesto

Ejercicio del Presupuesto									
	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio	
15	\$270,375.92	\$0.00	\$270,375.92	\$45,036.20	\$45,036.20	\$45,036.20	\$45,036.20	\$225,339.72	
20	\$152.63	\$0.00	\$152.63	\$0.00	\$0.00	\$0.00	\$0.00	\$152.63	
24	\$152.63	\$0.00	\$152.63	\$0.00	\$0.00	\$0.00	\$0.00	\$152.63	
30	\$142,514.27	-\$3,484.29	\$139,029.98	\$5,684.24	\$5,684.24	\$5,684.24	\$5,684.24	\$133,345.74	
34	\$6,977.44	-\$3,484.29	\$3,493.15	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.15	
38	\$6,977.44	-\$3,484.29	\$3,493.15	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.15	
42	\$6,105.26	\$0.00	\$6,105.26	\$0.00	\$0.00	\$0.00	\$0.00	\$6,105.26	
46	\$6,105.26	\$0.00	\$6,105.26	\$0.00	\$0.00	\$0.00	\$0.00	\$6,105.26	
50	\$31,136.84	\$0.00	\$31,136.84	\$5,684.24	\$5,684.24	\$5,684.24	\$5,684.24	\$25,452.60	
54	\$31,136.84	\$0.00	\$31,136.84	\$5,684.24	\$5,684.24	\$5,684.24	\$5,684.24	\$25,452.60	
58	\$54,685.71	\$0.00	\$54,685.71	\$0.00	\$0.00	\$0.00	\$0.00	\$54,685.71	
62	\$54,685.71	\$0.00	\$54,685.71	\$0.00	\$0.00	\$0.00	\$0.00	\$54,685.71	
66	\$43,609.02	\$0.00	\$43,609.02	\$0.00	\$0.00	\$0.00	\$0.00	\$43,609.02	
70	\$43,609.02	\$0.00	\$43,609.02	\$0.00	\$0.00	\$0.00	\$0.00	\$43,609.02	
74	\$32,237.97	\$0.00	\$32,237.97	\$27,687.84	\$27,687.84	\$27,687.84	\$27,687.84	\$4,550.13	
78	\$872.18	\$0.00	\$872.18	\$0.00	\$0.00	\$0.00	\$0.00	\$872.18	
82	\$872.18	\$0.00	\$872.18	\$0.00	\$0.00	\$0.00	\$0.00	\$872.18	
86	\$31,365.79	\$0.00	\$31,365.79	\$27,687.84	\$27,687.84	\$27,687.84	\$27,687.84	\$3,677.95	
90	\$31,365.79	\$0.00	\$31,365.79	\$27,687.84	\$27,687.84	\$27,687.84	\$27,687.84	\$3,677.95	
94	\$60,543.87	\$0.00	\$60,543.87	\$26,083.30	\$26,083.30	\$26,083.30	\$26,083.30	\$34,460.57	
98	\$13,082.71	\$0.00	\$13,082.71	\$0.00	\$0.00	\$0.00	\$0.00	\$13,082.71	
102	\$13,082.71	\$0.00	\$13,082.71	\$0.00	\$0.00	\$0.00	\$0.00	\$13,082.71	
106	\$4,578.95	\$0.00	\$4,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578.95	
110	\$4,578.95	\$0.00	\$4,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578.95	
114	\$15,263.16	\$0.00	\$15,263.16	\$15,263.16	\$6,499.38	\$6,499.38	\$6,499.38	\$8,763.78	
118	\$15,263.16	\$0.00	\$15,263.16	\$15,263.16	\$6,499.38	\$6,499.38	\$6,499.38	\$8,763.78	
122	\$21,804.51	\$0.00	\$21,804.51	\$13,769.38	\$13,769.38	\$13,769.38	\$13,769.38	\$8,035.13	
126	\$21,804.51	\$0.00	\$21,804.51	\$13,769.38	\$13,769.38	\$13,769.38	\$13,769.38	\$8,035.13	
130	\$5,814.54	\$0.00	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$0.00	
134	\$5,814.54	\$0.00	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$0.00	
138	\$179,531.95	\$0.00	\$179,531.95	\$0.00	\$0.00	\$0.00	\$0.00	\$179,531.95	
142	\$872.18	\$0.00	\$872.18	\$0.00	\$0.00	\$0.00	\$0.00	\$872.18	
146	\$872.18	\$0.00	\$872.18	\$0.00	\$0.00	\$0.00	\$0.00	\$872.18	
150	\$31,365.79	\$0.00	\$31,365.79	\$27,687.84	\$27,687.84	\$27,687.84	\$27,687.84	\$3,677.95	
154	\$31,365.79	\$0.00	\$31,365.79	\$27,687.84	\$27,687.84	\$27,687.84	\$27,687.84	\$3,677.95	
158	\$60,543.87	\$0.00	\$60,543.87	\$26,083.30	\$26,083.30	\$26,083.30	\$26,083.30	\$34,460.57	
162	\$13,082.71	\$0.00	\$13,082.71	\$0.00	\$0.00	\$0.00	\$0.00	\$13,082.71	
166	\$13,082.71	\$0.00	\$13,082.71	\$0.00	\$0.00	\$0.00	\$0.00	\$13,082.71	
170	\$4,578.95	\$0.00	\$4,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578.95	
174	\$4,578.95	\$0.00	\$4,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578.95	
178	\$15,263.16	\$0.00	\$15,263.16	\$15,263.16	\$6,499.38	\$6,499.38	\$6,499.38	\$8,763.78	
182	\$15,263.16	\$0.00	\$15,263.16	\$15,263.16	\$6,499.38	\$6,499.38	\$6,499.38	\$8,763.78	
186	\$21,804.51	\$0.00	\$21,804.51	\$13,769.38	\$13,769.38	\$13,769.38	\$13,769.38	\$8,035.13	
190	\$21,804.51	\$0.00	\$21,804.51	\$13,769.38	\$13,769.38	\$13,769.38	\$13,769.38	\$8,035.13	
194	\$5,814.54	\$0.00	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$0.00	
198	\$5,814.54	\$0.00	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$0.00	
202	\$179,531.95	\$0.00	\$179,531.95	\$0.00	\$0.00	\$0.00	\$0.00	\$179,531.95	
206	\$872.18	\$0.00	\$872.18	\$0.00	\$0.00	\$0.00	\$0.00	\$872.18	
210	\$872.18	\$0.00	\$872.18	\$0.00	\$0.00	\$0.00	\$0.00	\$872.18	
214	\$31,365.79	\$0.00	\$31,365.79	\$27,687.84	\$27,687.84	\$27,687.84	\$27,687.84	\$3,677.95	
218	\$31,365.79	\$0.00	\$31,365.79	\$27,687.84	\$27,687.84	\$27,687.84	\$27,687.84	\$3,677.95	
222	\$60,543.87	\$0.00	\$60,543.87	\$26,083.30	\$26,083.30	\$26,083.30	\$26,083.30	\$34,460.57	
226	\$13,082.71	\$0.00	\$13,082.71	\$0.00	\$0.00	\$0.00	\$0.00	\$13,082.71	
230	\$13,082.71	\$0.00	\$13,082.71	\$0.00	\$0.00	\$0.00	\$0.00	\$13,082.71	
234	\$4,578.95	\$0.00	\$4,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578.95	
238	\$4,578.95	\$0.00	\$4,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578.95	
242	\$15,263.16	\$0.00	\$15,263.16	\$15,263.16	\$6,499.38	\$6,499.38	\$6,499.38	\$8,763.78	
246	\$15,263.16	\$0.00	\$15,263.16	\$15,263.16	\$6,499.38	\$6,499.38	\$6,499.38	\$8,763.78	
250	\$21,804.51	\$0.00	\$21,804.51	\$13,769.38	\$13,769.38	\$13,769.38	\$13,769.38	\$8,035.13	
254	\$21,804.51	\$0.00	\$21,804.51	\$13,769.38	\$13,769.38	\$13,769.38	\$13,769.38	\$8,035.13	
258	\$5,814.54	\$0.00	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$0.00	
262	\$5,814.54	\$0.00	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$0.00	
266	\$179,531.95	\$0.00	\$179,531.95	\$0.00	\$0.00	\$0.00	\$0.00	\$179,531.95	
270	\$872.18	\$0.00	\$872.18	\$0.00	\$0.00	\$0.00	\$0.00	\$872.18	
274	\$872.18	\$0.00	\$872.18	\$0.00	\$0.00	\$0.00	\$0.00	\$872.18	
278	\$31,365.79	\$0.00	\$31,365.79	\$27,687.84	\$27,687.84	\$27,687.84	\$27,687.84	\$3,677.95	
282	\$31,365.79	\$0.00	\$31,365.79	\$27,687.84	\$27,687.84	\$27,687.84	\$27,687.84	\$3,677.95	
286	\$60,543.87	\$0.00	\$60,543.87	\$26,083.30	\$26,083.30	\$26,083.30	\$26,083.30	\$34,460.57	
290	\$13,082.71	\$0.00	\$13,082.71	\$0.00	\$0.00	\$0.00	\$0.00	\$13,082.71	
294	\$13,082.71	\$0.00	\$13,082.71	\$0.00	\$0.00	\$0.00	\$0.00	\$13,082.71	
298	\$4,578.95	\$0.00	\$4,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578.95	
302	\$4,578.95	\$0.00	\$4,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578.95	
306	\$15,263.16	\$0.00	\$15,263.16	\$15,263.16	\$6,499.38	\$6,499.38	\$6,499.38	\$8,763.78	
310	\$15,263.16	\$0.00	\$15,263.16	\$15,263.16	\$6,499.38	\$6,499.38	\$6,499.38	\$8,763.78	
314	\$21,804.51	\$0.00	\$21,804.51	\$13,769.38	\$13,769.38	\$13,769.38	\$13,769.38	\$8,035.13	
318	\$21,804.51	\$0.00	\$21,804.51	\$13,769.38	\$13,769.38	\$13,769.38	\$13,769.38	\$8,035.13	
322	\$5,814.54	\$0.00	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$0.00	
326	\$5,814.54	\$0.00	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$5,814.54	\$0.00	
330	\$179,531.95	\$0.00	\$179,531.95	\$0.00	\$0.00	\$0.00	\$0.00	\$179,531.95	
334	\$872.18	\$0.00	\$872.18	\$0.00	\$0.00	\$0.00	\$0.00	\$872.18	
338	\$872.18	\$0.00	\$872.18	\$0.00	\$0.00	\$0.00	\$0.00	\$872.18	
342	\$31,365.79	\$0.00	\$31,365.79	\$27,687.84	\$27,687.84	\$27,687.84	\$27,687.84	\$3,677.95	
346	\$31,365.79	\$0.00	\$31,365.79	\$27,687.84	\$27,687.84	\$27,687.84	\$27,687.84	\$3,677.95	
350	\$60,543.87	\$0.00	\$60,543.87	\$26,083.30	\$26,083.30	\$26,083.30	\$26,083.30	\$34,460.57	
354	\$13,082.71	\$0.00	\$13,082.71	\$0.00	\$0.00	\$0.00	\$0.00	\$13,082.71	
358	\$13,082.71	\$0.00	\$13,082.71	\$0.00	\$0.00	\$0.00	\$0.00	\$13,082.71	
362	\$4,578.95	\$0.00	\$4,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578.95	
366	\$4,578.95	\$0.00	\$4,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578.95	
370	\$15,263.16	\$0.00	\$15,263.16	\$15,263.16	\$6,499.38	\$6,499			

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

Boletín del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y 17/may./2022

hora de Impresión 03:12 p. m.

sr: manuel
ep: rptEstadoAnaliticoPresupuestoEgresos-UA

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
200 PASAJES TERRESTRES	\$4,360.90	\$0.00	\$4,360.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.90
204 Pasajes terrestres nacionales para servidores públicos d	\$4,360.90	\$0.00	\$4,360.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.90
500 VIÁTICOS EN EL PAÍS	\$175,171.05	\$0.00	\$175,171.05	\$0.00	\$0.00	\$0.00	\$0.00	\$175,171.05
504 Viáticos nacionales para servidores públicos en el desen	\$175,171.05	\$0.00	\$175,171.05	\$0.00	\$0.00	\$0.00	\$0.00	\$175,171.05
000 SERVICIOS OFICIALES	\$5,233.08	\$0.00	\$5,233.08	\$0.00	\$0.00	\$0.00	\$0.00	\$5,233.08
300 CONGRESOS Y CONVENCIONES	\$4,360.90	\$0.00	\$4,360.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.90
301 Congresos y convenciones.	\$4,360.90	\$0.00	\$4,360.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.90
4500 GASTOS DE REPRESENTACIÓN	\$872.18	\$0.00	\$872.18	\$0.00	\$0.00	\$0.00	\$0.00	\$872.18
4502 Gastos menores.	\$872.18	\$0.00	\$872.18	\$0.00	\$0.00	\$0.00	\$0.00	\$872.18
0000 OTROS SERVICIOS GENERALES	\$1,780,347.05	\$15,350.38	\$1,795,697.43	\$207,665.94	\$207,665.94	\$207,665.94	\$207,665.94	\$1,588,031.49
9100 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$37,678.19	\$0.00	\$37,678.19	\$0.00	\$0.00	\$0.00	\$0.00	\$37,678.19
9101 Funerales y pagas de defunción.	\$37,678.19	\$0.00	\$37,678.19	\$0.00	\$0.00	\$0.00	\$0.00	\$37,678.19
9200 IMPUESTOS Y DERECHOS	\$4,360.90	\$15,350.38	\$19,711.28	\$15,350.38	\$15,350.38	\$15,350.38	\$15,350.38	\$4,360.90
9202 Valores de tránsito placas, tarjetas y calcomanías.	\$4,360.90	\$15,350.38	\$19,711.28	\$15,350.38	\$15,350.38	\$15,350.38	\$15,350.38	\$4,360.90
9400 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD C	\$327,067.64	\$0.00	\$327,067.64	\$0.00	\$0.00	\$0.00	\$0.00	\$327,067.64
99401 Erogaciones por resoluciones por autoridad competente.	\$327,067.64	\$0.00	\$327,067.64	\$0.00	\$0.00	\$0.00	\$0.00	\$327,067.64
99800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$1,411,240.32	\$0.00	\$1,411,240.32	\$192,315.56	\$192,315.56	\$192,315.56	\$192,315.56	\$1,218,924.76
99801 Impuesto sobre nóminas.	\$277,453.38	\$0.00	\$277,453.38	\$0.00	\$0.00	\$0.00	\$0.00	\$277,453.38
99802 Impuestos sobre la renta de aguinaldo y/o prima vacación	\$1,133,786.94	\$0.00	\$1,133,786.94	\$192,315.56	\$192,315.56	\$192,315.56	\$192,315.56	\$941,471.38
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,003,443.53	\$0.00	\$1,003,443.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003,443.53
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$1,003,443.53	\$0.00	\$1,003,443.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003,443.53
51100 Muebles de oficina y estantería	\$271,829.55	\$0.00	\$271,829.55	\$0.00	\$0.00	\$0.00	\$0.00	\$271,829.55
51101 Mobiliario.	\$271,829.55	\$0.00	\$271,829.55	\$0.00	\$0.00	\$0.00	\$0.00	\$271,829.55
51500 Equipo de cómputo y de tecnologías de la información	\$726,816.99	\$0.00	\$726,816.99	\$0.00	\$0.00	\$0.00	\$0.00	\$726,816.99
51501 Bienes informáticos.	\$726,816.99	\$0.00	\$726,816.99	\$0.00	\$0.00	\$0.00	\$0.00	\$726,816.99
51900 Otros mobiliarios y equipos de administración	\$4,796.99	\$0.00	\$4,796.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,796.99
51901 Equipo de administración.	\$4,796.99	\$0.00	\$4,796.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,796.99
UNIDAD GENERAL DE ASUNTOS JURIDI	\$14,724,253.36	\$7,505.19	\$14,731,758.55	\$10,794,873.10	\$2,602,136.97	\$2,602,136.97	\$2,602,136.97	\$12,129,6...

DIRECCION DE TECNOLOGIAS DE LA INFORMACION

007

10000 SERVICIOS PERSONALES

\$7,188,325.08 \$0.00 \$7,188,325.08 \$7,188,325.08 \$1,144,415.24 \$1,144,415.24 \$1,144,415.24 \$1,144,415.24 \$6,043,909.84

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

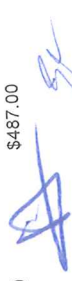
Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 17/may./2022 03:12 p. m.

r: manual
rp: rptEstadoAnaliticoPresupuestoEgresos_UA

Ejercicio del Presupuesto

0000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$3,088,235.92	\$0.00	\$3,088,235.92	\$781,354.35	\$781,354.35	\$2,306,881.57
0000	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,088,235.92	\$0.00	\$3,088,235.92	\$781,354.35	\$781,354.35	\$2,306,881.57
0000	Sueldos base.	\$3,088,235.92	\$0.00	\$3,088,235.92	\$10,371.52	\$10,371.52	\$773,540.86
0000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$783,912.38	\$0.00	\$783,912.38	\$10,371.52	\$10,371.52	\$43,778.01
0000	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE:	\$54,149.53	\$0.00	\$54,149.53	\$10,371.52	\$10,371.52	\$43,778.01
0000	Prima quinquenal por años de servicios efectivos prestad	\$54,149.53	\$0.00	\$54,149.53	\$10,371.52	\$10,371.52	\$43,778.01
0000	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACI	\$729,762.85	\$0.00	\$729,762.85	\$0.00	\$0.00	\$729,762.85
0000	Primas de vacaciones y dominical.	\$127,888.84	\$0.00	\$127,888.84	\$0.00	\$0.00	\$127,888.84
0000	Primas de vacaciones y dominical.	\$601,874.01	\$0.00	\$601,874.01	\$0.00	\$0.00	\$601,874.01
0000	Aguiinaldo o gratificación de fin de año.	\$2,105,683.82	\$0.00	\$2,105,683.82	\$137,787.62	\$137,787.62	\$1,967,896.20
0000	SEGURIDAD SOCIAL	\$1,002,506.18	\$0.00	\$1,002,506.18	\$28,407.12	\$28,407.12	\$974,099.06
0000	APORTACIONES DE SEGURIDAD SOCIAL	\$1,002,506.18	\$0.00	\$1,002,506.18	\$28,407.12	\$28,407.12	\$974,099.06
0000	Aportaciones al IMSS.	\$1,070,596.19	\$0.00	\$1,070,596.19	\$109,380.50	\$109,380.50	\$961,215.69
0000	APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,070,596.19	\$0.00	\$1,070,596.19	\$109,380.50	\$109,380.50	\$961,215.69
0000	Aportaciones al Sistema de Ahorro para el Retiro.	\$32,581.45	\$0.00	\$32,581.45	\$0.00	\$0.00	\$32,581.45
0000	APORTACIONES PARA SEGUROS	\$32,581.45	\$0.00	\$32,581.45	\$0.00	\$0.00	\$32,581.45
0000	Cuotas para el seguro de vida del personal.	\$1,210,492.96	\$0.00	\$1,210,492.96	\$214,901.75	\$214,901.75	\$995,591.21
0000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,173,400.23	\$0.00	\$1,173,400.23	\$205,528.18	\$205,528.18	\$967,872.05
0000	PRESTACIONES CONTRACTUALES	\$1,173,400.23	\$0.00	\$1,173,400.23	\$205,528.18	\$205,528.18	\$967,872.05
0000	Prestaciones establecidas por condiciones generales de	\$37,092.73	\$0.00	\$37,092.73	\$9,373.57	\$9,373.57	\$27,719.16
0000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$37,092.73	\$0.00	\$37,092.73	\$9,373.57	\$9,373.57	\$27,719.16
0000	Otras prestaciones.	\$128,864.65	\$150,000.00	\$278,864.65	\$44,895.68	\$44,895.68	\$233,968.97
20000	MATERIALES Y SUMINISTROS	\$37,924.81	\$150,000.00	\$187,924.81	\$37,171.81	\$37,171.81	\$150,753.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$25,263.16	\$150,000.00	\$175,263.16	\$28,672.77	\$28,672.77	\$146,590.39
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$25,263.16	\$150,000.00	\$175,263.16	\$28,672.77	\$28,672.77	\$146,590.39
21101	Materiales y útiles de oficina.	\$631.58	\$0.00	\$631.58	\$0.00	\$0.00	\$631.58
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$631.58	\$0.00	\$631.58	\$0.00	\$0.00	\$631.58
21401	Materiales y útiles para el procesamiento en equipos y bi	\$12,030.07	\$0.00	\$12,030.07	\$8,499.04	\$8,499.04	\$3,531.03
21600	MATERIAL DE LIMPIEZA	\$12,030.07	\$0.00	\$12,030.07	\$8,499.04	\$8,499.04	\$3,531.03
21601	Material de limpieza.	\$14,165.41	\$0.00	\$14,165.41	\$487.00	\$487.00	\$13,678.41
22000	ALIMENTOS Y UTENSILIOS	\$13,533.83	\$0.00	\$13,533.83	\$487.00	\$487.00	\$13,046.83
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS						



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AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 17/may./2022 03:12 p. m.

sr: manuel
pp: rptEstadoAnalíticoPresupuestoEgresos_UA

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
04	\$13,533.83	\$0.00	\$13,533.83	\$487.00	\$487.00	\$487.00	\$487.00	\$13,046.83
000	\$631.58	\$0.00	\$631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$631.58
001	\$631.58	\$0.00	\$631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$631.58
000	\$1,804.51	\$0.00	\$1,804.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,804.51
000	\$1,804.51	\$0.00	\$1,804.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,804.51
000	\$1,804.51	\$0.00	\$1,804.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,804.51
000	\$11,368.42	\$0.00	\$11,368.42	\$0.00	\$0.00	\$0.00	\$0.00	\$11,368.42
000	\$11,368.42	\$0.00	\$11,368.42	\$0.00	\$0.00	\$0.00	\$0.00	\$11,368.42
000	\$11,368.42	\$0.00	\$11,368.42	\$0.00	\$0.00	\$0.00	\$0.00	\$11,368.42
000	\$55,759.39	\$0.00	\$55,759.39	\$5,289.50	\$5,289.50	\$5,289.50	\$5,289.50	\$50,469.89
000	\$55,759.39	\$0.00	\$55,759.39	\$5,289.50	\$5,289.50	\$5,289.50	\$5,289.50	\$50,469.89
000	\$55,759.39	\$0.00	\$55,759.39	\$5,289.50	\$5,289.50	\$5,289.50	\$5,289.50	\$50,469.89
000	\$1,947.37	\$0.00	\$1,947.37	\$1,947.37	\$1,947.37	\$1,947.37	\$1,947.37	\$0.00
000	\$1,947.37	\$0.00	\$1,947.37	\$1,947.37	\$1,947.37	\$1,947.37	\$1,947.37	\$0.00
000	\$1,947.37	\$0.00	\$1,947.37	\$1,947.37	\$1,947.37	\$1,947.37	\$1,947.37	\$0.00
000	\$5,894.74	\$0.00	\$5,894.74	\$0.00	\$0.00	\$0.00	\$0.00	\$5,894.74
000	\$3,007.52	\$0.00	\$3,007.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007.52
000	\$3,007.52	\$0.00	\$3,007.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007.52
000	\$1,503.76	\$0.00	\$1,503.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,503.76
000	\$1,503.76	\$0.00	\$1,503.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,503.76
000	\$631.58	\$0.00	\$631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$631.58
000	\$631.58	\$0.00	\$631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$631.58
000	\$751.88	\$0.00	\$751.88	\$0.00	\$0.00	\$0.00	\$0.00	\$751.88
000	\$751.88	\$0.00	\$751.88	\$0.00	\$0.00	\$0.00	\$0.00	\$751.88
000	\$2,145,437.61	\$0.00	\$2,145,437.61	\$302,455.90	\$302,455.90	\$302,455.90	\$302,455.90	\$1,842,981.71
30000	\$60,390.98	\$0.00	\$60,390.98	\$0.00	\$0.00	\$0.00	\$0.00	\$60,390.98
31000	\$25,263.16	\$0.00	\$25,263.16	\$0.00	\$0.00	\$0.00	\$0.00	\$25,263.16
31100	\$25,263.16	\$0.00	\$25,263.16	\$0.00	\$0.00	\$0.00	\$0.00	\$25,263.16
31101	\$4,421.05	\$0.00	\$4,421.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.05
31300	\$4,421.05	\$0.00	\$4,421.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.05
31301	\$4,421.05	\$0.00	\$4,421.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.05
31400	\$30,075.19	\$0.00	\$30,075.19	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.19



AUDITORÍA SUPERIOR DE MICHOACÁN
MICHOACÁN DE OCAMPO

Informe del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 17/may./2022 03:12 p. m.

Usr: manual
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1401	Servicio telefónico convencional.	\$30,075.19	\$0.00	\$30,075.19	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.19
1800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$631.58	\$0.00	\$631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$631.58
1801	Servicio postal.	\$631.58	\$0.00	\$631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$631.58
2000	SERVICIOS DE ARRENDAMIENTO	\$567,523.76	\$0.00	\$567,523.76	\$123,835.94	\$123,835.94	\$123,835.94	\$123,835.94	\$443,687.82
2200	ARRENDAMIENTO DE EDIFICIOS	\$350,877.16	\$0.00	\$350,877.16	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$258,077.16
2201	Arrendamiento de edificios y locales.	\$350,877.16	\$0.00	\$350,877.16	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$258,077.16
2300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AC	\$30,075.19	\$0.00	\$30,075.19	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.19
2303	Arrendamiento de fotocopiadoras.	\$30,075.19	\$0.00	\$30,075.19	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.19
2500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$186,466.15	\$0.00	\$186,466.15	\$31,035.94	\$31,035.94	\$31,035.94	\$31,035.94	\$155,430.21
2505	Arrendamiento de vehículos terrestres, aéreos, marítimo	\$186,466.15	\$0.00	\$186,466.15	\$31,035.94	\$31,035.94	\$31,035.94	\$31,035.94	\$155,430.21
2900	OTROS ARRENDAMIENTOS	\$105.26	\$0.00	\$105.26	\$0.00	\$0.00	\$0.00	\$0.00	\$105.26
2904	Herramientas de trabajo.	\$105.26	\$0.00	\$105.26	\$0.00	\$0.00	\$0.00	\$0.00	\$105.26
3000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$98,285.71	\$0.00	\$98,285.71	\$5,222.84	\$5,222.84	\$5,222.84	\$5,222.84	\$93,062.87
3200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIER	\$4,812.03	\$0.00	\$4,812.03	\$0.00	\$0.00	\$0.00	\$0.00	\$4,812.03
3202	Servicios de laboratorio y muestreo.	\$4,812.03	\$0.00	\$4,812.03	\$0.00	\$0.00	\$0.00	\$0.00	\$4,812.03
3300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$4,210.53	\$0.00	\$4,210.53	\$0.00	\$0.00	\$0.00	\$0.00	\$4,210.53
3304	Otros servicios profesionales.	\$4,210.53	\$0.00	\$4,210.53	\$0.00	\$0.00	\$0.00	\$0.00	\$4,210.53
3400	SERVICIOS DE CAPACITACIÓN	\$21,473.68	\$0.00	\$21,473.68	\$5,222.84	\$5,222.84	\$5,222.84	\$5,222.84	\$16,250.84
3401	Servicios para capacitación a servidores públicos.	\$21,473.68	\$0.00	\$21,473.68	\$5,222.84	\$5,222.84	\$5,222.84	\$5,222.84	\$16,250.84
3800	SERVICIOS DE VIGILANCIA	\$37,714.28	\$0.00	\$37,714.28	\$0.00	\$0.00	\$0.00	\$0.00	\$37,714.28
3801	Servicios de vigilancia.	\$37,714.28	\$0.00	\$37,714.28	\$0.00	\$0.00	\$0.00	\$0.00	\$37,714.28
3900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$30,075.19	\$0.00	\$30,075.19	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.19
3901	Subcontratación de servicios con terceros.	\$30,075.19	\$0.00	\$30,075.19	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.19
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$22,233.08	\$0.00	\$22,233.08	\$19,080.62	\$19,080.62	\$19,080.62	\$19,080.62	\$3,152.46
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$601.50	\$0.00	\$601.50	\$0.00	\$0.00	\$0.00	\$0.00	\$601.50
34101	Servicios bancarios y financieros.	\$601.50	\$0.00	\$601.50	\$0.00	\$0.00	\$0.00	\$0.00	\$601.50
34500	SEGURO DE BIENES PATRIMONIALES	\$21,631.58	\$0.00	\$21,631.58	\$19,080.62	\$19,080.62	\$19,080.62	\$19,080.62	\$2,550.96
34501	Seguros de bienes patrimoniales.	\$21,631.58	\$0.00	\$21,631.58	\$19,080.62	\$19,080.62	\$19,080.62	\$19,080.62	\$2,550.96
35000	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$41,754.37	\$0.00	\$41,754.37	\$17,977.90	\$17,977.90	\$17,977.90	\$17,977.90	\$23,776.47
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$9,022.56	\$0.00	\$9,022.56	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.56
35201	Mantenimiento y conservación de mobiliario y equipo de	\$9,022.56	\$0.00	\$9,022.56	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.56

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AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 17/may./2022 03:12 p. m.

r. manuel
p. rptEstadoAnalíticoPresupuestoEgresos_UA

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
0000	\$3,157.89	\$0.00	\$3,157.89	\$0.00	\$0.00	\$0.00	\$0.00	\$3,157.89
0100	\$3,157.89	\$0.00	\$3,157.89	\$0.00	\$0.00	\$0.00	\$0.00	\$3,157.89
0100	\$10,526.31	\$0.00	\$10,526.31	\$4,478.94	\$4,478.94	\$4,478.94	\$4,478.94	\$6,047.37
0101	\$10,526.31	\$0.00	\$10,526.31	\$4,478.94	\$4,478.94	\$4,478.94	\$4,478.94	\$6,047.37
0101	\$15,037.59	\$0.00	\$15,037.59	\$9,488.94	\$9,488.94	\$9,488.94	\$9,488.94	\$5,548.65
0100	\$15,037.59	\$0.00	\$15,037.59	\$9,488.94	\$9,488.94	\$9,488.94	\$9,488.94	\$5,548.65
1100	\$4,010.02	\$0.00	\$4,010.02	\$4,010.02	\$4,010.02	\$4,010.02	\$4,010.02	\$0.00
1100	\$4,010.02	\$0.00	\$4,010.02	\$4,010.02	\$4,010.02	\$4,010.02	\$4,010.02	\$0.00
0101	\$123,815.14	\$0.00	\$123,815.14	\$800.00	\$800.00	\$800.00	\$800.00	\$123,015.14
0000	\$3,007.52	\$0.00	\$3,007.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007.52
2000	\$3,007.52	\$0.00	\$3,007.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007.52
2040	\$120,807.62	\$0.00	\$120,807.62	\$800.00	\$800.00	\$800.00	\$800.00	\$120,007.62
5000	\$120,807.62	\$0.00	\$120,807.62	\$800.00	\$800.00	\$800.00	\$800.00	\$120,007.62
5040	\$3,609.02	\$0.00	\$3,609.02	\$0.00	\$0.00	\$0.00	\$0.00	\$3,609.02
3000	\$3,007.52	\$0.00	\$3,007.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007.52
3300	\$3,007.52	\$0.00	\$3,007.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007.52
3301	\$601.50	\$0.00	\$601.50	\$0.00	\$0.00	\$0.00	\$0.00	\$601.50
8500	\$601.50	\$0.00	\$601.50	\$0.00	\$0.00	\$0.00	\$0.00	\$601.50
8502	\$1,227,825.55	\$0.00	\$1,227,825.55	\$135,538.60	\$135,538.60	\$135,538.60	\$135,538.60	\$1,092,286.95
19000	\$25,984.96	\$0.00	\$25,984.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,984.96
19100	\$25,984.96	\$0.00	\$25,984.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,984.96
19101	\$3,007.52	\$0.00	\$3,007.52	\$3,007.52	\$3,007.52	\$3,007.52	\$3,007.52	\$0.00
39200	\$3,007.52	\$0.00	\$3,007.52	\$3,007.52	\$3,007.52	\$3,007.52	\$3,007.52	\$0.00
39202	\$225,563.89	\$0.00	\$225,563.89	\$0.00	\$0.00	\$0.00	\$0.00	\$225,563.89
393400	\$225,563.89	\$0.00	\$225,563.89	\$0.00	\$0.00	\$0.00	\$0.00	\$225,563.89
393401	\$973,269.18	\$0.00	\$973,269.18	\$132,531.08	\$132,531.08	\$132,531.08	\$132,531.08	\$840,738.10
39600	\$191,347.16	\$0.00	\$191,347.16	\$0.00	\$0.00	\$0.00	\$0.00	\$191,347.16
39601	\$781,922.02	\$0.00	\$781,922.02	\$132,531.08	\$132,531.08	\$132,531.08	\$132,531.08	\$649,390.94
39602	\$692,030.02	\$0.00	\$692,030.02	\$0.00	\$0.00	\$0.00	\$0.00	\$692,030.02
50000	\$692,030.02	\$0.00	\$692,030.02	\$0.00	\$0.00	\$0.00	\$0.00	\$692,030.02
51000	\$187,468.66	\$0.00	\$187,468.66	\$0.00	\$0.00	\$0.00	\$0.00	\$187,468.66
51100								

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

Informe Anual del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 17/may./2022 03:12 p. m.

sr: manuel
 rptEstadoAnaliticoPresupuestoEgresos_UA

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
01	\$187,468.66	\$0.00	\$187,468.66	\$0.00	\$0.00	\$0.00	\$0.00	\$187,468.66
000	\$501,253.09	\$0.00	\$501,253.09	\$0.00	\$0.00	\$0.00	\$0.00	\$501,253.09
001	\$501,253.09	\$0.00	\$501,253.09	\$0.00	\$0.00	\$0.00	\$0.00	\$501,253.09
000	\$3,308.27	\$0.00	\$3,308.27	\$0.00	\$0.00	\$0.00	\$0.00	\$3,308.27
001	\$3,308.27	\$0.00	\$3,308.27	\$0.00	\$0.00	\$0.00	\$0.00	\$3,308.27
	\$10,154,657.36	\$150,000.00	\$10,304,657.36	\$7,535,676.66	\$1,491,766.82	\$1,491,766.82	\$1,491,766.82	\$8,812,89...
DIRECCION DE TECNOLOGIAS DE LA IN								
008	\$21,564,977.99	\$0.00	\$21,564,977.99	\$21,564,977.99	\$4,099,236.39	\$4,099,236.39	\$4,099,236.39	\$17,465,741....
DIRECCION ADMINISTRATIVA								
000	\$9,264,708.95	\$0.00	\$9,264,708.95	\$9,264,708.95	\$2,705,109.40	\$2,705,109.40	\$2,705,109.40	\$6,559,599.55
0000	\$9,264,708.95	\$0.00	\$9,264,708.95	\$9,264,708.95	\$2,705,109.40	\$2,705,109.40	\$2,705,109.40	\$6,559,599.55
0300	\$9,264,708.95	\$0.00	\$9,264,708.95	\$9,264,708.95	\$2,705,109.40	\$2,705,109.40	\$2,705,109.40	\$6,559,599.55
0301	\$2,351,737.45	\$0.00	\$2,351,737.45	\$2,351,737.45	\$34,525.00	\$34,525.00	\$34,525.00	\$2,317,212.45
03000	\$162,448.61	\$0.00	\$162,448.61	\$162,448.61	\$34,525.00	\$34,525.00	\$34,525.00	\$127,923.61
03100	\$162,448.61	\$0.00	\$162,448.61	\$162,448.61	\$34,525.00	\$34,525.00	\$34,525.00	\$127,923.61
03101	\$2,189,288.84	\$0.00	\$2,189,288.84	\$2,189,288.84	\$0.00	\$0.00	\$0.00	\$2,189,288.84
03200	\$383,666.57	\$0.00	\$383,666.57	\$383,666.57	\$0.00	\$0.00	\$0.00	\$383,666.57
03201	\$1,805,622.27	\$0.00	\$1,805,622.27	\$1,805,622.27	\$0.00	\$0.00	\$0.00	\$1,805,622.27
03202	\$6,317,052.27	\$0.00	\$6,317,052.27	\$6,317,052.27	\$413,362.87	\$413,362.87	\$413,362.87	\$5,903,689.40
04000	\$3,007,518.92	\$0.00	\$3,007,518.92	\$3,007,518.92	\$85,221.38	\$85,221.38	\$85,221.38	\$2,922,297.54
04100	\$3,007,518.92	\$0.00	\$3,007,518.92	\$3,007,518.92	\$85,221.38	\$85,221.38	\$85,221.38	\$2,922,297.54
04103	\$3,211,788.99	\$0.00	\$3,211,788.99	\$3,211,788.99	\$328,141.49	\$328,141.49	\$328,141.49	\$2,883,647.50
04300	\$3,211,788.99	\$0.00	\$3,211,788.99	\$3,211,788.99	\$328,141.49	\$328,141.49	\$328,141.49	\$2,883,647.50
04301	\$97,744.36	\$0.00	\$97,744.36	\$97,744.36	\$0.00	\$0.00	\$0.00	\$97,744.36
04400	\$97,744.36	\$0.00	\$97,744.36	\$97,744.36	\$0.00	\$0.00	\$0.00	\$97,744.36
04401	\$3,631,479.32	\$0.00	\$3,631,479.32	\$3,631,479.32	\$946,239.12	\$946,239.12	\$946,239.12	\$2,685,240.20
05000	\$3,520,201.13	\$0.00	\$3,520,201.13	\$3,520,201.13	\$918,118.38	\$918,118.38	\$918,118.38	\$2,602,082.75
05400	\$3,520,201.13	\$0.00	\$3,520,201.13	\$3,520,201.13	\$918,118.38	\$918,118.38	\$918,118.38	\$2,602,082.75
05401	\$111,278.19	\$0.00	\$111,278.19	\$111,278.19	\$28,120.74	\$28,120.74	\$28,120.74	\$83,157.45
05900	\$111,278.19	\$0.00	\$111,278.19	\$111,278.19	\$28,120.74	\$28,120.74	\$28,120.74	\$83,157.45
05901	\$386,594.01	\$0.00	\$386,594.01	\$386,594.01	\$145,794.45	\$145,794.45	\$145,794.45	\$240,799.56
20000	\$386,594.01	\$0.00	\$386,594.01	\$386,594.01	\$145,794.45	\$145,794.45	\$145,794.45	\$240,799.56

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión | 17/may./2022 03:12 p. m.

Analítico del Ejercicio del Presupuesto

manuel
r:\EstadoAnalíticoPresupuestoEgresos_UA

	Egresos Aprobado Al 31/12/2022	Egresos Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
Ejercicio del Presupuesto								
MATERIALES DE ADMINISTRACION, EMISION DE DO	\$113,774.44	\$10,000.00	\$123,774.44	\$104,165.33	\$104,165.33	\$104,165.33	\$104,165.33	\$19,609.11
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$75,789.48	\$10,000.00	\$85,789.48	\$77,043.28	\$77,043.28	\$77,043.28	\$77,043.28	\$8,746.20
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$75,789.48	\$10,000.00	\$85,789.48	\$77,043.28	\$77,043.28	\$77,043.28	\$77,043.28	\$8,746.20
Materiales y útiles de oficina.	\$1,894.74	\$0.00	\$1,894.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.74
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$1,894.74	\$0.00	\$1,894.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.74
Materiales y útiles para el procesamiento en equipos y bi	\$36,090.22	\$0.00	\$36,090.22	\$27,122.05	\$27,122.05	\$27,122.05	\$27,122.05	\$8,968.17
MATERIAL DE LIMPIEZA	\$36,090.22	\$0.00	\$36,090.22	\$27,122.05	\$27,122.05	\$27,122.05	\$27,122.05	\$8,968.17
Material de limpieza.	\$40,601.51	-\$10,000.00	\$30,601.51	\$17,414.48	\$17,414.48	\$17,414.48	\$17,414.48	\$13,187.03
ALIMENTOS Y UTENSILIOS	\$40,601.51	-\$10,000.00	\$30,601.51	\$17,414.48	\$17,414.48	\$17,414.48	\$17,414.48	\$13,187.03
PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$40,601.51	-\$10,000.00	\$30,601.51	\$17,414.48	\$17,414.48	\$17,414.48	\$17,414.48	\$13,187.03
Productos alimenticios para el personal en las instalacio	\$7,308.27	\$0.00	\$7,308.27	\$0.00	\$0.00	\$0.00	\$0.00	\$7,308.27
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$1,894.74	\$0.00	\$1,894.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.74
PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y F	\$1,894.74	\$0.00	\$1,894.74	\$0.00	\$0.00	\$0.00	\$0.00	\$5,413.53
Productos alimenticios, agropecuarios y forestales adqui	\$5,413.53	\$0.00	\$5,413.53	\$0.00	\$0.00	\$0.00	\$0.00	\$5,413.53
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA	\$5,413.53	\$0.00	\$5,413.53	\$0.00	\$0.00	\$0.00	\$0.00	\$5,413.53
Productos químicos, farmacéuticos y de laboratorio adq	\$34,105.26	\$0.00	\$34,105.26	\$899.00	\$899.00	\$899.00	\$899.00	\$33,206.26
MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$34,105.26	\$0.00	\$34,105.26	\$899.00	\$899.00	\$899.00	\$899.00	\$33,206.26
MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$34,105.26	\$0.00	\$34,105.26	\$899.00	\$899.00	\$899.00	\$899.00	\$33,206.26
Material eléctrico y electrónico.	\$167,278.20	\$0.00	\$167,278.20	\$15,868.52	\$15,868.52	\$15,868.52	\$15,868.52	\$151,409.68
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$167,278.20	\$0.00	\$167,278.20	\$15,868.52	\$15,868.52	\$15,868.52	\$15,868.52	\$151,409.68
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$167,278.20	\$0.00	\$167,278.20	\$15,868.52	\$15,868.52	\$15,868.52	\$15,868.52	\$151,409.68
Combustibles, lubricantes y aditivos para vehículos terre	\$5,842.11	\$0.00	\$5,842.11	\$5,842.11	\$5,842.11	\$5,842.11	\$5,842.11	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$5,842.11	\$0.00	\$5,842.11	\$5,842.11	\$5,842.11	\$5,842.11	\$5,842.11	\$0.00
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON.	\$5,842.11	\$0.00	\$5,842.11	\$5,842.11	\$5,842.11	\$5,842.11	\$5,842.11	\$0.00
Prendas de protección personal.	\$17,684.22	\$0.00	\$17,684.22	\$1,605.01	\$1,605.01	\$1,605.01	\$1,605.01	\$16,079.21
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$9,022.56	\$0.00	\$9,022.56	\$1,605.01	\$1,605.01	\$1,605.01	\$1,605.01	\$7,417.55
HERRAMIENTAS MENORES	\$9,022.56	\$0.00	\$9,022.56	\$1,605.01	\$1,605.01	\$1,605.01	\$1,605.01	\$7,417.55
Herramientas menores.	\$4,511.28	\$0.00	\$4,511.28	\$0.00	\$0.00	\$0.00	\$0.00	\$4,511.28
REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$4,511.28	\$0.00	\$4,511.28	\$0.00	\$0.00	\$0.00	\$0.00	\$4,511.28
Refacciones y accesorios menores de edificios.	\$1,894.74	\$0.00	\$1,894.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.74
REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,894.74	\$0.00	\$1,894.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.74
Refacciones y accesorios para equipo de cómputo.	\$1,894.74	\$0.00	\$1,894.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.74

AUDITORÍA SUPERIOR DE MICHOACÁN

MICHOACÁN DE OCAMPO

Informe Anual de Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 17/may./2022 03:12 p. m.

sr: manuel
ep: rptEstadoAnaliticoPresupuestoEgresos_UA

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
0000	\$2,255.64	\$0.00	\$2,255.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,255.64
0001	\$2,255.64	\$0.00	\$2,255.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,255.64
0000	\$6,436,313.67	\$152,697.51	\$6,589,011.18	\$2,159,488.54	\$2,159,488.54	\$2,159,488.54	\$2,159,488.54	\$4,429,522.64
0000	\$181,172.95	\$140,000.00	\$321,172.95	\$162,944.14	\$162,944.14	\$162,944.14	\$162,944.14	\$158,228.81
0000	\$75,789.48	\$0.00	\$75,789.48	\$65,868.00	\$65,868.00	\$65,868.00	\$65,868.00	\$9,921.48
100	\$75,789.48	\$0.00	\$75,789.48	\$65,868.00	\$65,868.00	\$65,868.00	\$65,868.00	\$9,921.48
101	\$13,263.16	\$0.00	\$13,263.16	\$12,194.80	\$12,194.80	\$12,194.80	\$12,194.80	\$1,068.36
300	\$13,263.16	\$0.00	\$13,263.16	\$12,194.80	\$12,194.80	\$12,194.80	\$12,194.80	\$1,068.36
301	\$90,225.57	\$140,000.00	\$230,225.57	\$84,617.27	\$84,617.27	\$84,617.27	\$84,617.27	\$145,608.30
400	\$90,225.57	\$140,000.00	\$230,225.57	\$84,617.27	\$84,617.27	\$84,617.27	\$84,617.27	\$145,608.30
401	\$1,894.74	\$0.00	\$1,894.74	\$264.07	\$264.07	\$264.07	\$264.07	\$1,630.67
1800	\$1,894.74	\$0.00	\$1,894.74	\$264.07	\$264.07	\$264.07	\$264.07	\$1,630.67
1801	\$1,702,571.49	\$60,000.00	\$1,762,571.49	\$855,500.17	\$855,500.17	\$855,500.17	\$855,500.17	\$907,071.32
2000	\$1,052,631.61	\$0.00	\$1,052,631.61	\$658,833.20	\$658,833.20	\$658,833.20	\$658,833.20	\$393,798.41
2200	\$1,052,631.61	\$0.00	\$1,052,631.61	\$658,833.20	\$658,833.20	\$658,833.20	\$658,833.20	\$393,798.41
2201	\$90,225.57	\$60,000.00	\$150,225.57	\$103,559.15	\$103,559.15	\$103,559.15	\$103,559.15	\$46,666.42
2300	\$90,225.57	\$60,000.00	\$150,225.57	\$103,559.15	\$103,559.15	\$103,559.15	\$103,559.15	\$46,666.42
2303	\$559,398.52	\$0.00	\$559,398.52	\$93,107.82	\$93,107.82	\$93,107.82	\$93,107.82	\$466,290.70
2500	\$559,398.52	\$0.00	\$559,398.52	\$93,107.82	\$93,107.82	\$93,107.82	\$93,107.82	\$466,290.70
2505	\$315.79	\$0.00	\$315.79	\$0.00	\$0.00	\$0.00	\$0.00	\$315.79
2900	\$315.79	\$0.00	\$315.79	\$0.00	\$0.00	\$0.00	\$0.00	\$315.79
2904	\$294,857.16	\$0.00	\$294,857.16	\$77,158.74	\$77,158.74	\$77,158.74	\$77,158.74	\$217,698.42
33000	\$14,436.09	\$0.00	\$14,436.09	\$0.00	\$0.00	\$0.00	\$0.00	\$14,436.09
33200	\$14,436.09	\$0.00	\$14,436.09	\$0.00	\$0.00	\$0.00	\$0.00	\$14,436.09
33202	\$12,631.58	\$0.00	\$12,631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$12,631.58
33300	\$12,631.58	\$0.00	\$12,631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$12,631.58
33304	\$64,421.06	\$0.00	\$64,421.06	\$20,268.54	\$20,268.54	\$20,268.54	\$20,268.54	\$44,152.52
33400	\$64,421.06	\$0.00	\$64,421.06	\$20,268.54	\$20,268.54	\$20,268.54	\$20,268.54	\$44,152.52
33401	\$113,142.86	\$0.00	\$113,142.86	\$56,890.20	\$56,890.20	\$56,890.20	\$56,890.20	\$56,252.66
33800	\$113,142.86	\$0.00	\$113,142.86	\$56,890.20	\$56,890.20	\$56,890.20	\$56,890.20	\$56,252.66
33801	\$90,225.57	\$0.00	\$90,225.57	\$0.00	\$0.00	\$0.00	\$0.00	\$90,225.57
33900	\$90,225.57	\$0.00	\$90,225.57	\$0.00	\$0.00	\$0.00	\$0.00	\$90,225.57

AUDITORÍA SUPERIOR DE MICHOACÁN
MICHOACÁN DE OCAMPO

nañtífico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión | 17/may./2022
03:12 p. m.

sr. manuel
ep: rptEstadoAnaliticoPresupuestoEgresos_UA

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
001	Subcontratación de servicios con terceros.	\$90,225.57	\$0.00	\$90,225.57	\$0.00	\$0.00	\$0.00	\$0.00	\$90,225.57
000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$66,699.25	\$0.00	\$66,699.25	\$57,241.87	\$57,241.87	\$57,241.87	\$57,241.87	\$9,457.38
100	SERVICIOS FINANCIEROS Y BANCARIOS	\$1,804.51	\$0.00	\$1,804.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,804.51
101	Servicios bancarios y financieros.	\$1,804.51	\$0.00	\$1,804.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,804.51
500	SEGURO DE BIENES PATRIMONIALES	\$64,894.74	\$0.00	\$64,894.74	\$57,241.87	\$57,241.87	\$57,241.87	\$57,241.87	\$7,652.87
501	Seguros de bienes patrimoniales.	\$64,894.74	\$0.00	\$64,894.74	\$57,241.87	\$57,241.87	\$57,241.87	\$57,241.87	\$7,652.87
000	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$125,263.16	\$0.00	\$125,263.16	\$54,724.11	\$54,724.11	\$54,724.11	\$54,724.11	\$70,539.05
200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$36,541.35	\$0.00	\$36,541.35	\$290.40	\$290.40	\$290.40	\$290.40	\$36,250.95
201	Mantenimiento y conservación de mobiliario y equipo de	\$36,541.35	\$0.00	\$36,541.35	\$290.40	\$290.40	\$290.40	\$290.40	\$36,250.95
500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$31,578.95	\$0.00	\$31,578.95	\$13,936.82	\$13,936.82	\$13,936.82	\$13,936.82	\$17,642.13
501	Mantenimiento y conservación de vehículos terrestres, a	\$31,578.95	\$0.00	\$31,578.95	\$13,936.82	\$13,936.82	\$13,936.82	\$13,936.82	\$17,642.13
700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$45,112.78	\$0.00	\$45,112.78	\$28,466.82	\$28,466.82	\$28,466.82	\$28,466.82	\$16,645.96
711	Mantenimiento y reparación de edificios y estructuras.	\$45,112.78	\$0.00	\$45,112.78	\$28,466.82	\$28,466.82	\$28,466.82	\$28,466.82	\$16,645.96
900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$12,030.08	\$0.00	\$12,030.08	\$12,030.07	\$12,030.07	\$12,030.07	\$12,030.07	\$0.01
901	Servicios de jardinería y fumigación.	\$12,030.08	\$0.00	\$12,030.08	\$12,030.07	\$12,030.07	\$12,030.07	\$12,030.07	\$0.01
000	SERVICIOS DE TRASLADO Y VIATICOS	\$371,445.47	-\$47,302.49	\$324,142.98	\$9,092.80	\$9,092.80	\$9,092.80	\$9,092.80	\$315,050.18
200	PASAJES TERRESTRES	\$9,022.56	\$0.00	\$9,022.56	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.56
204	Pasajes terrestres nacionales para servidores públicos d	\$9,022.56	\$0.00	\$9,022.56	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.56
500	VIÁTICOS EN EL PAÍS	\$362,422.91	-\$47,302.49	\$315,120.42	\$9,092.80	\$9,092.80	\$9,092.80	\$9,092.80	\$306,027.62
504	Viáticos nacionales para servidores públicos en el desen	\$362,422.91	-\$47,302.49	\$315,120.42	\$9,092.80	\$9,092.80	\$9,092.80	\$9,092.80	\$306,027.62
000	SERVICIOS OFICIALES	\$10,827.07	\$0.00	\$10,827.07	\$0.00	\$0.00	\$0.00	\$0.00	\$10,827.07
300	CONGRESOS Y CONVENCIONES	\$9,022.56	\$0.00	\$9,022.56	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.56
301	Congresos y convenciones.	\$9,022.56	\$0.00	\$9,022.56	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.56
3500	GASTOS DE REPRESENTACIÓN	\$1,804.51	\$0.00	\$1,804.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,804.51
3502	Gastos menores.	\$1,804.51	\$0.00	\$1,804.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,804.51
0000	OTROS SERVICIOS GENERALES	\$3,683,477.12	\$0.00	\$3,683,477.12	\$942,826.71	\$942,826.71	\$942,826.71	\$942,826.71	\$2,740,650.41
9100	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$77,954.89	\$0.00	\$77,954.89	\$0.00	\$0.00	\$0.00	\$0.00	\$77,954.89
9101	Funerales y pagas de defunción.	\$77,954.89	\$0.00	\$77,954.89	\$0.00	\$0.00	\$0.00	\$0.00	\$77,954.89
9200	IMPUESTOS Y DERECHOS	\$9,022.56	\$0.00	\$9,022.56	\$8,772.56	\$8,772.56	\$8,772.56	\$8,772.56	\$250.00
9202	Valores de tránsito placas, tarjetas y calcomanías.	\$9,022.56	\$0.00	\$9,022.56	\$8,772.56	\$8,772.56	\$8,772.56	\$8,772.56	\$250.00
9400	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD C	\$676,691.76	\$0.00	\$676,691.76	\$0.00	\$0.00	\$0.00	\$0.00	\$676,691.76



AUDITORÍA SUPERIOR DE MICHOACÁN
MICHOACÁN DE OCAMPO
nalfico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 17/may./2022 03:12 p. m.

Ar. manuel
pp: rptEstadoAnaliticoPresupuestoEgresos_UA

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
01	Erogaciones por resoluciones por autoridad competente.	\$676,691.76	\$0.00	\$676,691.76	\$0.00	\$0.00	\$0.00	\$0.00	\$676,691.76
00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$2,919,807.91	\$0.00	\$2,919,807.91	\$934,054.15	\$934,054.15	\$934,054.15	\$934,054.15	\$1,985,753.76
01	Impuesto sobre nóminas.	\$574,041.55	\$0.00	\$574,041.55	\$0.00	\$0.00	\$0.00	\$0.00	\$574,041.55
02	Impuestos sobre la renta de aguiñado y/o prima vacación	\$2,345,766.36	\$0.00	\$2,345,766.36	\$934,054.15	\$934,054.15	\$934,054.15	\$934,054.15	\$1,411,712.21
00	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,076,090.31	\$0.00	\$2,076,090.31	\$49,699.99	\$49,699.99	\$49,699.99	\$49,699.99	\$2,026,390.32
00	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$2,076,090.31	\$0.00	\$2,076,090.31	\$49,699.99	\$49,699.99	\$49,699.99	\$49,699.99	\$2,026,390.32
00	Muebles de oficina y estantería	\$562,406.04	\$0.00	\$562,406.04	\$0.00	\$0.00	\$0.00	\$0.00	\$562,406.04
01	Mobiliario.	\$562,406.04	\$0.00	\$562,406.04	\$0.00	\$0.00	\$0.00	\$0.00	\$562,406.04
00	Equipo de cómputo y de tecnologías de la información	\$1,503,759.46	\$0.00	\$1,503,759.46	\$49,699.99	\$49,699.99	\$49,699.99	\$49,699.99	\$1,454,059.47
01	Bienes informáticos.	\$1,503,759.46	\$0.00	\$1,503,759.46	\$49,699.99	\$49,699.99	\$49,699.99	\$49,699.99	\$1,454,059.47
00	Otros mobiliarios y equipos de administración	\$9,924.81	\$0.00	\$9,924.81	\$0.00	\$0.00	\$0.00	\$0.00	\$9,924.81
01	Equipo de administración.	\$9,924.81	\$0.00	\$9,924.81	\$0.00	\$0.00	\$0.00	\$0.00	\$9,924.81
DIRECCION ADMINISTRATIVA		\$30,463,975.98	\$152,697.51	\$30,616,673.49	\$23,919,960.97	\$6,454,219.37	\$6,454,219.37	\$6,454,219.37	\$24,162,4...

Total Final \$208,318,322.... \$970,959.13 \$209,289,281.... \$155,335,273.... \$38,597,617.72 \$38,597,617.72 \$170,691,...

C.P. MIGUEL ANGEL AGUIRRE ABELLANEDA
AUDITOR SUPERIOR DE MICHOACÁN

L.C.P.F. ELVIRA GUADALUPE ALEJO ACOSTA
DIRECTORA ADMINISTRATIVA

L.C. JOSE MANUEL MARTINZ ESPINOSA
JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS