

Usr: manuel
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61	Aprovechamientos	\$5,732,890.35	\$2,498,471.48	\$8,231,361.83	\$2,498,471.88	\$2,498,471.88	\$0.00	30.35 %
61-02	MULTAS	\$5,732,890.35	\$2,498,471.48	\$8,231,361.83	\$2,498,471.88	\$2,498,471.88	\$0.00	30.35 %
	SANCIONES PECUNARIAS	\$5,732,890.35	\$2,498,471.48	\$8,231,361.83	\$2,498,471.88	\$2,498,471.88	\$0.00	30.35 %
79	Otros Ingresos	\$0.00	\$177,548.21	\$177,548.21	\$177,548.21	\$177,548.21	\$0.00	100.00 %
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS	\$0.00	\$177,548.21	\$177,548.21	\$177,548.21	\$177,548.21	\$0.00	100.00 %
	AFIRME PRODUCTOS FINANCIEROS	\$0.00	\$165,935.89	\$165,935.89	\$165,935.89	\$165,935.89	\$0.00	100.00 %
	AFIRME 167113885 PRODUCTOS FINANCIEROS	\$0.00	\$62,762.44	\$62,762.44	\$62,762.44	\$62,762.44	\$0.00	100.00 %
	AFIRME 167112390 PRODUCTOS FINANCIEROS	\$0.00	\$28.35	\$28.35	\$28.35	\$28.35	\$0.00	100.00 %
	AFIRME 167113982 PRODUCTOS FINANCIEROS	\$0.00	\$61.13	\$61.13	\$61.13	\$61.13	\$0.00	100.00 %
	AFIRME 167113656 PRODUCTOS FINANCIEROS	\$0.00	\$25,759.07	\$25,759.07	\$25,759.07	\$25,759.07	\$0.00	100.00 %
	AFIRME 167115438 PRODUCTOS FINANCIEROS	\$0.00	\$77,324.90	\$77,324.90	\$77,324.90	\$77,324.90	\$0.00	100.00 %
	BANREGIO	\$0.00	\$11,612.32	\$11,612.32	\$11,612.32	\$11,612.32	\$0.00	100.00 %
	BANREGIO PRODUCTOS FINANCIEROS 015	\$0.00	\$11,423.98	\$11,423.98	\$11,423.98	\$11,423.98	\$0.00	100.00 %
	PRODUCTOS FINANCIEROS 012	\$0.00	\$0.01	\$0.01	\$0.01	\$0.01	\$0.00	100.00 %
	BANREGIO PRODUCTOS FINANCIEROS 017	\$0.00	\$188.33	\$188.33	\$188.33	\$188.33	\$0.00	100.00 %
83	Convenios	\$0.00	\$0.00	\$0.00	\$937,069.00	\$937,069.00	\$0.00	0.00 %
	CONAC 2022	\$0.00	\$0.00	\$0.00	\$937,069.00	\$937,069.00	\$0.00	0.00 %
91	Transferencias y Asignaciones	\$202,585,432.00	\$0.00	\$202,585,432.00	\$124,778,436.00	\$124,778,436.00	\$0.00	61.59 %
	SUBSIDIO ESTATAL	\$202,585,432.00	\$0.00	\$202,585,432.00	\$124,778,436.00	\$124,778,436.00	\$0.00	61.59 %
	Total	\$208,318,322.35	\$2,676,019.69	\$210,994,342.04	\$128,391,525.09	\$128,391,525.09	\$0.00	60.85 %

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