



AUDITORÍA SUPERIOR DE MICHOACÁN
MICHOACÁN DE OCAMPO

Análisis del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/jul./2022

Fecha y 14/sep./2022
hora de Impresión 10:02 a. m.

Ustr. manuel

Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$143,407,097.90	\$0.00	\$143,407,097.90	\$143,407,097.90	\$75,237,660.86	\$75,237,660.86	\$75,237,660.86	\$68,169,437.04
11000	REMUNERACIONES AL PERSONAL DE CARAC	\$61,610,312.02	\$0.00	\$61,610,312.02	\$61,610,312.02	\$44,161,645.12	\$44,161,645.12	\$44,161,645.12	\$17,448,666.90
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$61,610,312.02	\$0.00	\$61,610,312.02	\$61,610,312.02	\$44,161,645.12	\$44,161,645.12	\$44,161,645.12	\$17,448,666.90
11301	Sueldos base.	\$61,610,312.02	\$0.00	\$61,610,312.02	\$61,610,312.02	\$44,161,645.12	\$44,161,645.12	\$44,161,645.12	\$17,448,666.90
13000	REMUNERACIONES ADICIONALES Y ESPECIAL	\$15,639,053.37	\$0.00	\$15,639,053.37	\$15,639,053.37	\$2,013,871.48	\$2,013,871.48	\$2,013,871.48	\$13,625,181.89
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVO	\$1,080,283.20	\$0.00	\$1,080,283.20	\$1,080,283.20	\$649,000.28	\$649,000.28	\$649,000.28	\$431,282.92
13101	Prima quinquenal por años de servicios efectivos	\$1,080,283.20	\$0.00	\$1,080,283.20	\$1,080,283.20	\$649,000.28	\$649,000.28	\$649,000.28	\$431,282.92
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRA	\$14,558,770.17	\$0.00	\$14,558,770.17	\$14,558,770.17	\$1,364,871.20	\$1,364,871.20	\$1,364,871.20	\$13,193,898.97
13201	Primas de vacaciones y dominical.	\$2,551,382.58	\$0.00	\$2,551,382.58	\$2,551,382.58	\$1,230,871.11	\$1,230,871.11	\$1,230,871.11	\$1,320,511.47
13202	Aguinaldo o gratificación de fin de año.	\$12,007,387.59	\$0.00	\$12,007,387.59	\$12,007,387.59	\$134,000.09	\$134,000.09	\$134,000.09	\$11,873,387.50
14000	SEGURIDAD SOCIAL	\$42,008,395.91	\$0.00	\$42,008,395.91	\$42,008,395.91	\$13,497,116.11	\$13,497,116.11	\$13,497,116.11	\$28,511,279.80
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$20,000,000.01	\$0.00	\$20,000,000.01	\$20,000,000.01	\$7,335,456.86	\$7,335,456.86	\$7,335,456.86	\$12,664,543.15
14103	Aportaciones al IMSS.	\$20,000,000.01	\$0.00	\$20,000,000.01	\$20,000,000.01	\$7,335,456.86	\$7,335,456.86	\$7,335,456.86	\$12,664,543.15
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$21,358,395.91	\$0.00	\$21,358,395.91	\$21,358,395.91	\$6,161,659.25	\$6,161,659.25	\$6,161,659.25	\$15,196,736.66
14301	Aportaciones al Sistema de Ahorro para el Retiro.	\$21,358,395.91	\$0.00	\$21,358,395.91	\$21,358,395.91	\$6,161,659.25	\$6,161,659.25	\$6,161,659.25	\$15,196,736.66
14400	APORTACIONES PARA SEGUROS	\$649,999.99	\$0.00	\$649,999.99	\$649,999.99	\$0.00	\$0.00	\$0.00	\$649,999.99
14401	Cuotas para el seguro de vida del personal.	\$526,190.46	\$0.00	\$526,190.46	\$526,190.46	\$0.00	\$0.00	\$0.00	\$526,190.46
14404	Cuotas para el seguro de separación individualizac	\$123,809.53	\$0.00	\$123,809.53	\$123,809.53	\$0.00	\$0.00	\$0.00	\$123,809.53
15000	OTRAS PRESTACIONES SOCIALES Y ECONOM	\$24,149,336.60	\$0.00	\$24,149,336.60	\$24,149,336.60	\$15,565,028.15	\$15,565,028.15	\$15,565,028.15	\$8,584,308.45
15400	PRESTACIONES CONTRACTUALES	\$23,409,336.60	\$0.00	\$23,409,336.60	\$23,409,336.60	\$15,178,735.03	\$15,178,735.03	\$15,178,735.03	\$8,230,601.57
15401	Prestaciones establecidas por condiciones genera	\$23,409,336.60	\$0.00	\$23,409,336.60	\$23,409,336.60	\$15,178,735.03	\$15,178,735.03	\$15,178,735.03	\$8,230,601.57
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓN	\$740,000.00	\$0.00	\$740,000.00	\$740,000.00	\$386,293.12	\$386,293.12	\$386,293.12	\$353,706.88
15901	Otras prestaciones.	\$740,000.00	\$0.00	\$740,000.00	\$740,000.00	\$386,293.12	\$386,293.12	\$386,293.12	\$353,706.88
20000	MATERIALES Y SUMINISTROS	\$2,570,850.00	\$2,104,437.35	\$4,675,287.35	\$3,413,643.46	\$3,413,643.46	\$3,413,643.46	\$3,413,643.46	\$1,261,643.89
21000	MATERIALES DE ADMINISTRACION, EMISION I	\$756,600.01	\$1,447,935.60	\$2,204,535.61	\$1,666,562.41	\$1,666,562.41	\$1,666,562.41	\$1,666,562.41	\$537,973.20
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES E	\$504,000.02	\$554,562.54	\$1,058,562.56	\$891,305.01	\$891,305.01	\$891,305.01	\$891,305.01	\$167,257.55
21101	Materiales y útiles de oficina.	\$504,000.02	\$554,562.54	\$1,058,562.56	\$891,305.01	\$891,305.01	\$891,305.01	\$891,305.01	\$167,257.55
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$12,600.00	-\$7,353.63	\$5,246.37	\$423.97	\$423.97	\$423.97	\$423.97	\$4,822.40
21401	Materiales y útiles para el procesamiento en equi	\$12,600.00	-\$7,353.63	\$5,246.37	\$423.97	\$423.97	\$423.97	\$423.97	\$4,822.40
21600	MATERIAL DE LIMPIEZA	\$239,999.99	\$900,726.69	\$1,140,726.68	\$774,833.43	\$774,833.43	\$774,833.43	\$774,833.43	\$365,893.25
21601	Material de limpieza.	\$239,999.99	\$900,726.69	\$1,140,726.68	\$774,833.43	\$774,833.43	\$774,833.43	\$774,833.43	\$365,893.25
22000	ALIMENTOS Y UTENSILIOS	\$280,705.25	\$169,292.37	\$449,997.62	\$339,686.47	\$339,686.47	\$339,686.47	\$339,686.47	\$110,311.15
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$269,999.99	\$174,345.00	\$444,344.99	\$339,628.47	\$339,628.47	\$339,628.47	\$339,628.47	\$104,716.52



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Ejercicio del Presupuesto									
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22104	\$269,999.99	\$174,345.00	\$444,344.99	\$339,628.47	\$339,628.47	\$339,628.47	\$339,628.47	\$104,716.52	
22300	\$10,705.26	-\$5,052.63	\$5,652.63	\$58.00	\$58.00	\$58.00	\$58.00	\$5,594.63	
22301	\$10,705.26	-\$5,052.63	\$5,652.63	\$58.00	\$58.00	\$58.00	\$58.00	\$5,594.63	
23000	\$37,894.73	-\$21,293.23	\$16,601.50	\$361.80	\$361.80	\$361.80	\$361.80	\$16,239.70	
23100	\$1,894.74	\$0.00	\$1,894.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.74	
23101	\$1,894.74	\$0.00	\$1,894.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.74	
23500	\$35,999.99	-\$21,293.23	\$14,706.76	\$361.80	\$361.80	\$361.80	\$361.80	\$14,344.96	
23501	\$35,999.99	-\$21,293.23	\$14,706.76	\$361.80	\$361.80	\$361.80	\$361.80	\$14,344.96	
24000	\$226,800.00	-\$134,147.37	\$92,652.63	\$1,223.31	\$1,223.31	\$1,223.31	\$1,223.31	\$91,429.32	
24600	\$226,800.00	-\$134,147.37	\$92,652.63	\$1,223.31	\$1,223.31	\$1,223.31	\$1,223.31	\$91,429.32	
24601	\$226,800.00	-\$134,147.37	\$92,652.63	\$1,223.31	\$1,223.31	\$1,223.31	\$1,223.31	\$91,429.32	
25000	\$0.00	\$63,342.00	\$63,342.00	\$63,342.00	\$63,342.00	\$63,342.00	\$63,342.00	\$0.00	
25100	\$0.00	\$63,342.00	\$63,342.00	\$63,342.00	\$63,342.00	\$63,342.00	\$63,342.00	\$0.00	
25101	\$0.00	\$63,342.00	\$63,342.00	\$63,342.00	\$63,342.00	\$63,342.00	\$63,342.00	\$0.00	
26000	\$1,112,399.99	-\$60,000.00	\$1,052,399.99	\$696,764.48	\$696,764.48	\$696,764.48	\$696,764.48	\$355,635.51	
26100	\$1,112,399.99	-\$60,000.00	\$1,052,399.99	\$696,764.48	\$696,764.48	\$696,764.48	\$696,764.48	\$355,635.51	
26104	\$1,112,399.99	-\$60,000.00	\$1,052,399.99	\$696,764.48	\$696,764.48	\$696,764.48	\$696,764.48	\$355,635.51	
27000	\$38,850.00	\$48,000.49	\$86,850.49	\$86,850.49	\$86,850.49	\$86,850.49	\$86,850.49	\$0.00	
27200	\$38,850.00	\$48,000.49	\$86,850.49	\$86,850.49	\$86,850.49	\$86,850.49	\$86,850.49	\$0.00	
27201	\$38,850.00	\$48,000.49	\$86,850.49	\$86,850.49	\$86,850.49	\$86,850.49	\$86,850.49	\$0.00	
28000	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	
28200	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	
28201	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	
29000	\$117,600.02	\$576,307.49	\$693,907.51	\$544,665.58	\$544,665.58	\$544,665.58	\$544,665.58	\$149,241.93	
29100	\$60,006.00	\$523,580.47	\$583,586.47	\$484,415.83	\$484,415.83	\$484,415.83	\$484,415.83	\$99,170.64	
29101	\$60,006.00	\$523,580.47	\$583,586.47	\$484,415.83	\$484,415.83	\$484,415.83	\$484,415.83	\$99,170.64	
29200	\$29,994.01	\$63,794.69	\$93,788.70	\$60,249.75	\$60,249.75	\$60,249.75	\$60,249.75	\$33,538.95	
29201	\$29,994.01	\$63,794.69	\$93,788.70	\$60,249.75	\$60,249.75	\$60,249.75	\$60,249.75	\$33,538.95	
29400	\$12,600.00	-\$5,052.63	\$7,547.37	\$0.00	\$0.00	\$0.00	\$0.00	\$7,547.37	
29401	\$12,600.00	-\$5,052.63	\$7,547.37	\$0.00	\$0.00	\$0.00	\$0.00	\$7,547.37	
29900	\$15,000.01	-\$6,015.04	\$8,984.97	\$0.00	\$0.00	\$0.00	\$0.00	\$8,984.97	
29901	\$15,000.01	-\$6,015.04	\$8,984.97	\$0.00	\$0.00	\$0.00	\$0.00	\$8,984.97	
30000	\$42,801,484.11	-\$2,990,008.47	\$39,811,475.64	\$22,011,113.61	\$22,011,113.61	\$22,011,113.61	\$22,011,113.61	\$17,800,362.03	



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Usr: manuel

Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31000	SERVICIOS BASICOS	\$1,204,800.04	\$36,650.20	\$1,241,450.24	\$495,527.99	\$495,527.99	\$495,527.99	\$495,527.99	\$745,922.25
31100	ENERGÍA ELÉCTRICA	\$504,000.02	-\$12,774.43	\$491,225.59	\$150,820.00	\$150,820.00	\$150,820.00	\$150,820.00	\$340,405.59
31101	Servicio de energía eléctrica.	\$504,000.02	-\$12,774.43	\$491,225.59	\$150,820.00	\$150,820.00	\$150,820.00	\$150,820.00	\$340,405.59
31300	AGUA	\$88,200.01	\$16,437.46	\$104,637.47	\$35,658.43	\$35,658.43	\$35,658.43	\$35,658.43	\$68,979.04
31301	Servicio de agua.	\$88,200.01	\$16,437.46	\$104,637.47	\$35,658.43	\$35,658.43	\$35,658.43	\$35,658.43	\$68,979.04
31400	TELEFONÍA TRADICIONAL	\$600,000.01	-\$741.64	\$599,258.37	\$306,596.28	\$306,596.28	\$306,596.28	\$306,596.28	\$292,662.09
31401	Servicio telefónico convencional.	\$600,000.01	-\$741.64	\$599,258.37	\$306,596.28	\$306,596.28	\$306,596.28	\$306,596.28	\$292,662.09
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$12,600.00	\$33,728.81	\$46,328.81	\$2,453.28	\$2,453.28	\$2,453.28	\$2,453.28	\$43,875.53
31801	Servicio postal.	\$12,600.00	\$33,728.81	\$46,328.81	\$2,453.28	\$2,453.28	\$2,453.28	\$2,453.28	\$43,875.53
32000	SERVICIOS DE ARRENDAMIENTO	\$11,322,100.01	-\$3,023,806.74	\$8,298,293.27	\$5,333,313.44	\$5,333,313.44	\$5,333,313.44	\$5,333,313.44	\$2,964,979.83
32200	ARRENDAMIENTO DE EDIFICIOS	\$6,999,999.98	-\$2,368,912.15	\$4,631,087.83	\$2,828,639.78	\$2,828,639.78	\$2,828,639.78	\$2,828,639.78	\$1,802,448.05
32201	Arrendamiento de edificios y locales.	\$6,999,999.98	-\$2,368,912.15	\$4,631,087.83	\$2,828,639.78	\$2,828,639.78	\$2,828,639.78	\$2,828,639.78	\$1,802,448.05
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$600,000.04	\$106,929.86	\$706,929.90	\$336,493.94	\$336,493.94	\$336,493.94	\$336,493.94	\$370,435.96
32303	Arrendamiento de fotocopiadoras.	\$600,000.04	\$106,929.86	\$706,929.90	\$336,493.94	\$336,493.94	\$336,493.94	\$336,493.94	\$370,435.96
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$3,720,000.00	-\$761,824.45	\$2,958,175.55	\$2,168,179.72	\$2,168,179.72	\$2,168,179.72	\$2,168,179.72	\$789,995.83
32505	Arrendamiento de vehículos terrestres, aéreos, m	\$3,720,000.00	-\$761,824.45	\$2,958,175.55	\$2,168,179.72	\$2,168,179.72	\$2,168,179.72	\$2,168,179.72	\$789,995.83
32900	OTROS ARRENDAMIENTOS	\$2,099.99	\$0.00	\$2,099.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.99
32904	Herramientas de trabajo.	\$2,099.99	\$0.00	\$2,099.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.99
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TE	\$1,960,800.00	\$1,135,023.04	\$3,095,823.04	\$817,697.00	\$817,697.00	\$817,697.00	\$817,697.00	\$2,275,126.04
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$95,999.99	-\$4,812.03	\$91,187.96	\$21,770.00	\$21,770.00	\$21,770.00	\$21,770.00	\$69,417.96
33202	Servicios de laboratorio y muestreo.	\$95,999.99	-\$4,812.03	\$91,187.96	\$21,770.00	\$21,770.00	\$21,770.00	\$21,770.00	\$69,417.96
33300	SERVICIOS DE CONSULTORIA ADMINISTRATI	\$84,000.00	-\$4,210.53	\$79,789.47	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$75,613.47
33304	Otros servicios profesionales.	\$84,000.00	-\$4,210.53	\$79,789.47	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$75,613.47
33400	SERVICIOS DE CAPACITACIÓN	\$428,399.99	\$936,346.36	\$1,364,746.35	\$150,407.84	\$150,407.84	\$150,407.84	\$150,407.84	\$1,214,338.51
33401	Servicios para capacitación a servidores públicos.	\$428,399.99	\$936,346.36	\$1,364,746.35	\$150,407.84	\$150,407.84	\$150,407.84	\$150,407.84	\$1,214,338.51
33800	SERVICIOS DE VIGILANCIA	\$752,400.00	\$302,000.00	\$1,054,400.00	\$410,178.36	\$410,178.36	\$410,178.36	\$410,178.36	\$644,221.64
33801	Servicios de vigilancia.	\$752,400.00	\$302,000.00	\$1,054,400.00	\$410,178.36	\$410,178.36	\$410,178.36	\$410,178.36	\$644,221.64
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$600,000.02	-\$94,300.76	\$505,699.26	\$231,164.80	\$231,164.80	\$231,164.80	\$231,164.80	\$274,534.46
33901	Subcontratación de servicios con terceros.	\$600,000.02	-\$94,300.76	\$505,699.26	\$231,164.80	\$231,164.80	\$231,164.80	\$231,164.80	\$274,534.46
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$443,550.00	\$4,280.68	\$447,830.68	\$383,054.71	\$383,054.71	\$383,054.71	\$383,054.71	\$64,775.97
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$11,999.99	\$0.00	\$11,999.99	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$9,795.99
34101	Servicios bancarios y financieros.	\$11,999.99	\$0.00	\$11,999.99	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$9,795.99
34500	SEGURO DE BIENES PATRIMONIALES	\$431,550.01	\$4,280.68	\$435,830.69	\$380,850.71	\$380,850.71	\$380,850.71	\$380,850.71	\$54,979.98

Usr: manuel

Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto									
		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
34501	Seguros de bienes patrimoniales.	\$431,550.01	\$4,280.68	\$435,830.69	\$380,850.71	\$380,850.71	\$380,850.71	\$380,850.71	\$54,979.98
35000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y MANTENIMIENTO	\$833,000.01	\$4,450,327.97	\$5,283,327.98	\$4,853,515.39	\$4,853,515.39	\$4,853,515.39	\$4,853,515.39	\$429,812.59
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$189,473.71	-\$9,022.56	\$180,451.15	\$290.40	\$290.40	\$290.40	\$290.40	\$180,160.75
35201	Mantenimiento y conservación de mobiliario y equipo	\$189,473.71	-\$9,022.56	\$180,451.15	\$290.40	\$290.40	\$290.40	\$290.40	\$180,160.75
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$53,526.31	-\$3,157.89	\$50,368.42	\$0.00	\$0.00	\$0.00	\$0.00	\$50,368.42
35301	Mantenimiento y conservación de bienes informáticos	\$53,526.31	-\$3,157.89	\$50,368.42	\$0.00	\$0.00	\$0.00	\$0.00	\$50,368.42
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$209,999.99	\$62,516.02	\$272,516.01	\$120,132.60	\$120,132.60	\$120,132.60	\$120,132.60	\$152,383.41
35501	Mantenimiento y conservación de vehículos terrestres	\$209,999.99	\$62,516.02	\$272,516.01	\$120,132.60	\$120,132.60	\$120,132.60	\$120,132.60	\$152,383.41
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$299,999.99	\$4,257,632.36	\$4,557,632.35	\$4,510,732.38	\$4,510,732.38	\$4,510,732.38	\$4,510,732.38	\$46,899.97
35711	Mantenimiento y reparación de edificios y estructuras	\$299,999.99	\$4,257,632.36	\$4,557,632.35	\$4,510,732.38	\$4,510,732.38	\$4,510,732.38	\$4,510,732.38	\$46,899.97
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$80,000.01	\$142,360.04	\$222,360.05	\$222,360.01	\$222,360.01	\$222,360.01	\$222,360.01	\$0.04
35901	Servicios de jardinería y fumigación.	\$80,000.01	\$142,360.04	\$222,360.05	\$222,360.01	\$222,360.01	\$222,360.01	\$222,360.01	\$0.04
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$2,470,112.26	-\$27,341.36	\$2,442,770.90	\$1,837,073.56	\$1,837,073.56	\$1,837,073.56	\$1,837,073.56	\$505,697.34
37200	PASAJES TERRESTRES	\$60,000.00	-\$8,421.05	\$51,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$51,578.95
37204	Pasajes terrestres nacionales para servidores públicos	\$60,000.00	-\$8,421.05	\$51,578.95	\$0.00	\$0.00	\$0.00	\$0.00	\$51,578.95
37500	VIATICOS EN EL PAIS	\$2,410,112.26	-\$18,920.31	\$2,391,191.95	\$1,837,073.56	\$1,837,073.56	\$1,837,073.56	\$1,837,073.56	\$554,118.39
37504	Viáticos nacionales para servidores públicos en el extranjero	\$2,410,112.26	-\$18,920.31	\$2,391,191.95	\$1,837,073.56	\$1,837,073.56	\$1,837,073.56	\$1,837,073.56	\$554,118.39
38000	SERVICIOS OFICIALES	\$71,999.99	\$3,007.52	\$75,007.51	\$8,280.00	\$8,280.00	\$8,280.00	\$8,280.00	\$66,727.51
38300	CONGRESOS Y CONVENCIONES	\$60,000.00	\$3,007.52	\$63,007.52	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$56,007.52
38301	Congresos y convenciones.	\$60,000.00	\$3,007.52	\$63,007.52	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$56,007.52
38500	GASTOS DE REPRESENTACIÓN	\$11,999.99	\$0.00	\$11,999.99	\$1,280.00	\$1,280.00	\$1,280.00	\$1,280.00	\$10,719.99
38502	Gastos menores.	\$11,999.99	\$0.00	\$11,999.99	\$1,280.00	\$1,280.00	\$1,280.00	\$1,280.00	\$10,719.99
39000	OTROS SERVICIOS GENERALES	\$24,495,121.80	-\$5,568,149.78	\$18,926,972.02	\$8,282,651.52	\$8,282,651.52	\$8,282,651.52	\$8,282,651.52	\$10,644,320.50
39100	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$518,399.99	-\$25,984.96	\$492,415.03	\$0.00	\$0.00	\$0.00	\$0.00	\$492,415.03
39101	Funerales y pagas de defunción.	\$518,399.99	-\$25,984.96	\$492,415.03	\$0.00	\$0.00	\$0.00	\$0.00	\$492,415.03
39200	IMPUESTOS Y DERECHOS	\$60,000.00	\$61,060.90	\$121,060.90	\$116,450.00	\$116,450.00	\$116,450.00	\$116,450.00	\$4,610.90
39202	Valores de tránsito placas, tarjetas y calcomanías.	\$60,000.00	\$61,060.90	\$121,060.90	\$116,450.00	\$116,450.00	\$116,450.00	\$116,450.00	\$4,610.90
39400	SENTENCIAS Y RESOLUCIONES POR AUTORIDADES	\$4,500,000.01	-\$1,090,776.49	\$3,409,223.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,409,223.52
39401	Erogaciones por resoluciones por autoridad competente	\$4,500,000.01	-\$1,090,776.49	\$3,409,223.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,409,223.52
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$338,233.00	\$338,233.00	\$317,256.00	\$317,256.00	\$317,256.00	\$317,256.00	\$20,977.00
39501	Penas, multas, accesorios y actualizaciones.	\$0.00	\$338,233.00	\$338,233.00	\$317,256.00	\$317,256.00	\$317,256.00	\$317,256.00	\$20,977.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE PAGAN	\$19,416,721.80	-\$4,850,682.23	\$14,566,039.57	\$7,848,945.52	\$7,848,945.52	\$7,848,945.52	\$7,848,945.52	\$6,717,094.05
39801	Impuesto sobre nóminas.	\$3,817,376.15	-\$2,540,542.66	\$1,276,833.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276,833.29



Usr: manuel
Rep: rptEstadoAnaliticoPresupuestoEgresos

AUDITORÍA SUPERIOR DE MICHOACÁN
MICHOACAN DE OCAMPO
Análítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/jul./2022

Fecha y hora de Impresión | 14/sep./2022
10:02 a. m.

Ejercicio del Presupuesto										Pagado		Subejercicio	
		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido						
39802	Impuestos sobre la renta de aguinaldo y/o prima v.	\$15,599,345.65	-\$2,310,139.37	\$13,289,206.28	\$7,848,945.52	\$7,848,945.52	\$7,848,945.52			\$7,848,945.52		\$5,440,260.76	
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$19,538,890.34	\$4,498,471.48	\$24,037,361.82	\$13,378,386.11	\$13,378,386.11	\$13,378,386.11			\$13,378,386.11		\$10,658,975.71	
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$13,805,999.99	-\$5,024,228.35	\$8,781,771.64	\$378,386.11	\$378,386.11	\$378,386.11			\$378,386.11		\$8,403,385.53	
51100	Muebles de oficina y estantería	\$3,740,000.01	-\$2,296,491.26	\$1,443,508.75	\$0.00	\$0.00	\$0.00			\$0.00		\$1,443,508.75	
51101	Mobiliario.	\$3,740,000.01	-\$2,296,491.26	\$1,443,508.75	\$0.00	\$0.00	\$0.00			\$0.00		\$1,443,508.75	
51500	Equipo de cómputo y de tecnologías de la información	\$9,999,999.99	-\$2,710,368.68	\$7,289,631.31	\$378,386.11	\$378,386.11	\$378,386.11			\$378,386.11		\$6,911,245.20	
51501	Bienes informáticos.	\$9,999,999.99	-\$2,710,368.68	\$7,289,631.31	\$378,386.11	\$378,386.11	\$378,386.11			\$378,386.11		\$6,911,245.20	
51900	Otros mobiliarios y equipos de administración	\$65,999.99	-\$17,368.41	\$48,631.58	\$0.00	\$0.00	\$0.00			\$0.00		\$48,631.58	
51901	Equipo de administración.	\$65,999.99	-\$17,368.41	\$48,631.58	\$0.00	\$0.00	\$0.00			\$0.00		\$48,631.58	
59000	ACTIVOS INTANGIBLES	\$5,732,890.35	\$9,522,699.83	\$15,255,590.18	\$13,000,000.00	\$13,000,000.00	\$13,000,000.00			\$13,000,000.00		\$2,255,590.18	
59100	Software	\$5,732,890.35	\$9,522,699.83	\$15,255,590.18	\$13,000,000.00	\$13,000,000.00	\$13,000,000.00			\$13,000,000.00		\$2,255,590.18	
59101	Software.	\$5,732,890.35	\$9,522,699.83	\$15,255,590.18	\$13,000,000.00	\$13,000,000.00	\$13,000,000.00			\$13,000,000.00		\$2,255,590.18	
Total		\$208,318,322.35	\$3,612,900.36	\$211,931,222.71	\$182,210,241.08	\$114,040,804.04	\$114,040,804.04			\$114,040,804.04		\$97,890,418.00	

C.P. MIGUEL ANGEL AGUIRRE ABELLANEDA
AUDITOR SUPERIOR DE MICHOACÁN

LIC. ANA LILIA TORRES CAMPOS
DIRECTOR ADMINISTRATIVO

L.C. JOSE MANUEL MARTINEZ ESPINOSA
JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS